

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	163,583,333.45	55,015,469.44	17,691,748.25	(26,182.86)	0.00	236,264,368.28
Research & Sponsored Programs	59,059,645.95	17,098,528.34	41,085,354.62	59,493.22	0.00	117,303,022.13
Public Service	8,098,474.48	3,837,433.75	2,926,611.88	2,525.39	0.00	14,865,045.50
Academic Support	38,917,389.82	14,397,577.10	16,761,615.22	60,103.06	0.00	70,136,685.20
Student Services	26,860,372.76	8,938,924.23	11,488,651.33	10,507.94	0.00	47,298,456.26
Institutional Support	44,385,999.25	13,031,764.38	12,605,159.87	62,255.45	0.00	70,085,178.95
Operations and Maintenance	17,649,606.07	6,639,621.39	(9,019,367.53)	17,637,635.63	0.00	32,907,495.56
Student Financial Aid	41,345.47	252.00	87,096.20	0.00	0.00	128,693.67
Auxiliary Services	40,383,514.46	13,181,516.91	81,265,620.17	212,599.85	0.00	135,043,251.39
Nonoperating Funds	0.00	0.00	(1,656.40)	0.00	0.00	(1,656.40)
No Program Code Assigned	(152,081.03)	(53,741.03)	69,002.65	0.00	0.00	(136,819.41)
Subtotal, current funds	398,827,600.68	132,087,346.51	174,959,836.26	18,018,937.68	0.00	723,893,721.13
Campuses - other funds	3,590.15	90.28	12,480,896.27	39,037.07	69,015,265.43	81,538,879.20
Affiliated entities	4,947,031.75	2,012,098.58	(2,403,985.30)	446.79	0.00	4,555,591.82
Total	403,778,222.58	134,099,535.37	185,036,747.23	18,058,421.54	69,015,265.43	809,988,192.15

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	220,834,499.86	9,423,919.98	0.00	479,355.50	4,632,691.50	893,901.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,264,368.28
Research & Sponsored Programs	12,302,307.16	3,048,407.25	0.00	131,138.00	478,237.91	94,502,764.32	6,840,167.49	0.00	0.00	0.00	0.00	0.00	0.00	117,303,022.13
Public Service	6,652,292.04	6,095,124.81	0.00	24,574.00	2,093,054.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,865,045.50
Academic Support	60,352,051.97	3,963,734.13	0.00	134,206.00	3,988,223.19	1,698,469.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,136,685.20
Student Services	37,589,614.53	5,256,297.53	0.00	89,201.00	1,836,108.00	2,525,578.80	0.00	1,656.40	0.00	0.00	0.00	0.00	0.00	47,298,456.26
Institutional Support	65,555,168.49	4,762,389.83	0.00	(2,284,300.00)	118,919.19	1,803,911.44	0.00	129,090.00	0.00	0.00	0.00	0.00	0.00	70,085,178.95
Operations and Maintenance	29,083,320.35	3,553,016.59	0.00	(77,721.25)	348,879.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,907,495.56
Student Financial Aid	70,458.00	0.00	0.00	0.00	19,890.30	38,345.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,693.67
Auxiliary Services	0.00	0.00	135,043,251.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,043,251.39
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,656.40)	0.00	0.00	0.00	0.00	0.00	(1,656.40)
No Program Code Assigned	0.00	(287,438.76)	0.00	150,498.75	0.00	120.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136,819.41)
Subtotal, current funds	432,439,712.40	35,815,451.36	135,043,251.39	(1,353,048.00)	13,516,004.61	101,463,091.88	6,840,167.49	129,090.00	0.00	0.00	0.00	0.00	0.00	723,893,721.13
Campuses - other funds	0.00	165.87	0.00	0.00	0.00	7,401.60	0.00	0.00	235,748.74	44,265.59	0.00	67,993,507.12	13,257,790.28	81,538,879.20
Affiliated entities	0.00	4,374,083.22	0.00	0.00	181,508.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555,591.82
Total	432,439,712.40	40,189,700.45	135,043,251.39	(1,353,048.00)	13,697,513.21	101,470,493.48	6,840,167.49	129,090.00	235,748.74	44,265.59	0.00	67,993,507.12	13,257,790.28	809,988,192.15

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	163,583,333.45	59,059,645.95	8,098,474.48	38,917,389.82	26,860,372.76	44,385,999.25	17,649,606.07	41,345.47	40,383,514.46	0.00	0.00	(152,081.03)	398,827,600.68
Fringe Benefits	55,015,469.44	17,098,528.34	3,837,433.75	14,397,577.10	8,938,924.23	13,031,764.38	6,639,621.39	252.00	13,181,516.91	0.00	0.00	(53,741.03)	132,087,346.51
Supplies & Services	17,691,748.25	41,085,354.62	2,926,611.88	16,761,615.22	11,488,651.33	12,605,159.87	(9,019,367.53)	87,096.20	81,265,620.17	0.00	(1,656.40)	69,002.65	174,959,836.26
Utilities	(26,182.86)	59,493.22	2,525.39	60,103.06	10,507.94	62,255.45	17,637,635.63	0.00	212,599.85	0.00	0.00	0.00	18,018,937.68
Subtotal, current funds	236,264,368.28	117,303,022.13	14,865,045.50	70,136,685.20	47,298,456.26	70,085,178.95	32,907,495.56	128,693.67	135,043,251.39	0.00	(1,656.40)	(136,819.41)	723,893,721.13
Campuses - other funds													
	0.00	7,401.60	0.00	0.00	(3,060.59)	550.00	63,482,532.38	283,240.79	0.00	17,768,215.02	0.00	0.00	81,538,879.20
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,555,591.82	0.00	0.00	0.00	0.00	0.00	0.00	4,555,591.82
Total	236,264,368.28	117,310,423.73	14,865,045.50	70,136,685.20	47,295,395.67	74,641,320.77	96,390,027.94	411,934.46	135,043,251.39	17,768,215.02	(1,656.40)	(136,819.41)	809,988,192.15

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	272,926,985.69	25,891,321.58	40,383,514.46	0.00	5,875,218.55	48,593,027.35	5,157,533.05	0.00	0.00	0.00	0.00	0.00	0.00	398,827,600.68
Fringe Benefits	96,794,432.00	7,843,456.18	13,181,516.91	(1,353,048.00)	1,591,853.76	13,236,117.78	663,927.88	129,090.00	0.00	0.00	0.00	0.00	0.00	132,087,346.51
Supplies & Services	45,819,679.53	1,428,595.13	81,265,620.17	0.00	5,809,815.77	39,633,635.43	1,002,490.23	(0.00)	0.00	0.00	0.00	0.00	0.00	174,959,836.26
Utilities	16,898,615.18	652,078.47	212,599.85	0.00	239,116.53	311.32	16,216.33	0.00	0.00	0.00	0.00	0.00	0.00	18,018,937.68
Subtotal, current funds	432,439,712.40	35,815,451.36	135,043,251.39	(1,353,048.00)	13,516,004.61	101,463,091.88	6,840,167.49	129,090.00	0.00	0.00	0.00	0.00	0.00	723,893,721.13
Campuses - other funds	0.00	165.87	0.00	0.00	0.00	7,401.60	0.00	0.00	235,748.74	44,265.59	0.00	67,993,507.12	13,257,790.28	81,538,879.20
Affiliated entities	0.00	4,374,083.22	0.00	0.00	181,508.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555,591.82
Total	432,439,712.40	40,189,700.45	135,043,251.39	(1,353,048.00)	13,697,513.21	101,470,493.48	6,840,167.49	129,090.00	235,748.74	44,265.59	0.00	67,993,507.12	13,257,790.28	809,988,192.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	5,477.17	460.06	974.40	0.00	0.00	6,911.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,152.94	0.00	0.00	1,152.94
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	84.72	0.00	0.00	84.72
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	270.82	0.00	0.00	270.82
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,062.82	0.00	0.00	1,062.82
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	13,425.44	4,364.53	22,556.23	0.00	0.00	40,346.20
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	972.58	0.00	0.00	972.58
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,110.58	0.00	0.00	3,110.58
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	3,022.05	253.86	126,358.13	0.00	0.00	129,634.04
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,762.48	0.00	0.00	1,762.48
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,460.39	0.00	0.00	5,460.39
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,778.98	0.00	0.00	4,778.98
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	10,952.68	920.04	3,172.45	0.00	0.00	15,045.17
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	48,735.49	8,359.98	5,813.98	0.00	0.00	62,909.45
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,108.61	261.12	855.38	0.00	0.00	4,225.11
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Gamas	0.00	0.00	18.27	0.00	0.00	18.27
1DBJG0	PI Jeff Gamas	UBNRJG	PI Jeff Gamas	0.00	0.00	7,799.87	0.00	0.00	7,799.87
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(25.02)	0.00	0.00	(25.02)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	350.87	0.00	0.00	350.87
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	9,513.40	799.11	16,406.41	0.00	0.00	26,718.92
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	955.78	0.00	0.00	955.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,024.90	0.00	0.00	5,024.90
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,798.48	0.00	0.00	1,798.48
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	5,037.34	423.14	4,317.24	0.00	0.00	9,777.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,638.76	0.00	0.00	1,638.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCLM	PI Michael Lesser	20,242.67	1,700.36	2,606.90	0.00	0.00	24,549.93
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	12,598.65	1,043.49	63,582.87	0.00	0.00	77,225.01
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,163.52	265.73	81,400.64	0.00	0.00	84,829.89
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	4,204.52	353.18	41,314.72	0.00	0.00	45,872.42
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	10,022.39	0.00	0.00	10,022.39
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,352.58	0.00	0.00	1,352.58
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,952.72	416.02	250.00	0.00	0.00	5,618.74
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	827.02	0.00	0.00	827.02
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	4,168.56	0.00	0.00	7,470.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(616.43)	0.00	0.00	(616.43)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	1,517.82	127.51	3,178.48	0.00	0.00	4,823.81
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,999.00	335.90	4,524.22	0.00	0.00	8,859.12
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	300.00	0.00	0.00	300.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	275.00	0.00	0.00	275.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	3,659.54	0.00	0.00	3,659.54
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	10,653.62	776.34	1,021.04	0.00	0.00	12,451.00
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	20,513.40	130.13	3.50	0.00	0.00	20,647.03
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	6,371.25	518.28	3,811.41	0.00	0.00	10,700.94
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOGR	PI Cesar Rebellion	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	760.64	0.00	0.00	760.64
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	808.10	25.83	5,730.12	0.00	0.00	6,564.05
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,687.14	0.00	0.00	1,687.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	290.88	0.00	0.00	290.88
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	1,179.36	0.00	0.00	1,179.36
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	7,033.66	590.82	2,130.93	0.00	0.00	9,755.41
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	10,408.17	0.00	0.00	10,408.17
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	4,833.40	0.00	11,506.72	0.00	0.00	16,340.12
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	6,789.92	0.00	0.00	6,789.92
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,742.97	0.00	0.00	2,742.97
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,193.20	0.00	0.00	2,193.20
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	8,388.35	0.00	0.00	8,388.35
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	362.36	0.00	0.00	362.36
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,648.02	0.00	0.00	1,648.02
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	810.23	0.00	0.00	810.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	114.00	0.00	0.00	114.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	2,729.47	0.00	36,750.54	0.00	0.00	39,480.01
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	1,585.53	0.00	0.00	1,585.53
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCKMH	PI Kevin Healey	0.00	0.00	127.62	0.00	0.00	127.62
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	6,136.62	0.00	0.00	6,136.62
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,790.02	0.00	0.00	3,790.02
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,649.27	0.00	0.00	34,649.27
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,710.94	0.00	0.00	4,456.23
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	340.00	0.00	0.00	340.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,642.25	4.20	0.00	0.00	0.00	2,646.45
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	820.86	0.00	0.00	820.86
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	26,375.44	471.70	11,528.82	0.00	0.00	38,375.96
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	3,207.62	0.00	0.00	5,315.42
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	13,486.37	0.00	0.00	0.00	0.00	13,486.37
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,738.18	0.00	0.00	12,272.28
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	875.97	0.00	0.00	2,676.37
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	626.52	0.00	0.00	886.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	204.00	0.00	0.00	927.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	21,263.83	957.05	11,822.56	0.00	0.00	34,043.44
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	13,286.19	1,042.12	8,703.97	0.00	0.00	23,032.28
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	7,693.51	0.00	0.00	7,693.51
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	149.74	1.05	14,251.65	0.00	0.00	14,402.44
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	12,265.83	0.00	0.00	17,149.79
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	21,993.88	0.00	0.00	21,993.88
1DDES0	PI Edward Song	UDEEES	PI Edward Song	5,388.12	584.39	27,483.57	0.00	0.00	33,456.08
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	79.99	0.00	0.00	79.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	25,258.70	3,116.75	1,164.73	0.00	0.00	29,540.18
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	4,860.00	408.24	652.80	0.00	0.00	5,921.04
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	3,286.78	0.00	0.00	3,286.78
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	9,404.22	789.95	6,930.87	0.00	0.00	17,125.04
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	124.82	0.00	0.00	124.82
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	60.36	0.00	0.00	60.36
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,183.05	0.00	0.00	1,183.05
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,338.48	280.42	4,782.81	0.00	0.00	8,401.71
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	13,971.88	655.76	186,769.71	0.00	0.00	201,397.35
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	267.39	0.00	0.00	267.39
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	99.97	0.00	0.00	99.97
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,954.90	0.00	0.00	1,954.90
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,241.07	0.00	0.00	1,241.07
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	31.50	0.00	3,156.67	0.00	0.00	3,188.17
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,542.78	0.00	0.00	3,542.78
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	8,178.23	350.68	1,520.58	0.00	0.00	10,049.49
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	4,545.86	381.86	1,516.40	0.00	0.00	6,444.12
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	164.67	0.00	0.00	164.67
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	326.52	0.00	0.00	326.52
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,127.49	0.00	0.00	6,127.49
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	358.96	0.00	0.00	358.96
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	666.68	0.00	0.00	666.68
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,596.00	0.00	0.00	1,596.00

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Current Funds									
Instruction									
1DDRHO	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	136.86	0.00	0.00	136.86
1DDRJO	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRKO	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRMO	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRPO	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	2,380.20	0.00	0.00	7,402.36
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	3,262.47	0.00	0.00	4,719.83
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,622.76	0.00	0.00	1,622.76
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	107.91	0.00	0.00	107.91
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	32,216.25	882.00	15,863.15	0.00	0.00	48,961.40
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	5,495.82	0.00	0.00	5,495.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	13.74	0.00	0.00	13.74
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	350.00	0.00	0.00	350.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	22,183.34	0.00	0.00	22,183.34
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	584.88	0.00	0.00	584.88
1DDTMO	PI Tracy L. Mandel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDTMO	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	6,178.11	381.86	8,191.14	0.00	0.00	14,751.11
1DDWC0	PI William Clyde	UDES WC	PI William Clyde	0.00	0.00	269.91	0.00	0.00	269.91
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	495.01	0.00	0.00	495.01
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,325.74	0.00	0.00	6,325.74
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	1,828.58	153.60	1,019.05	0.00	0.00	3,001.23
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,837.94	0.00	5,601.10	0.00	0.00	7,439.04
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	36,592.20	2,423.56	11,302.84	0.00	0.00	50,318.60
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	3,687.50	309.76	0.00	0.00	0.00	3,997.26
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	723.25	0.00	0.00	723.25
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	8,158.56	3,304.22	5,788.12	0.00	0.00	17,250.90
1DE004	Decision Science Entrepreneur Intrn	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	150.00	12.60	9,210.38	0.00	0.00	9,372.98
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	187.50	0.00	0.00	187.50
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,200.00	268.80	0.00	0.00	0.00	3,468.80
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	14,357.15	1,206.00	0.00	0.00	0.00	15,563.15
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	3,843.93	0.00	0.00	3,843.93
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,348.20	0.00	0.00	2,348.20
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	6,114.70	0.00	0.00	6,114.70
1DED01	Deniz Ozabaci - Internal Support	UEECON	Economics	4,846.17	407.08	1,952.75	0.00	0.00	7,206.00
1DEDR2	Daniel Remar - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	35,108.69	5,948.44	12,014.44	0.00	0.00	53,071.57
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,057.15	172.80	0.00	0.00	0.00	2,229.95

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Current Funds									
Instruction									
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	4,105.01	0.00	0.00	0.00	0.00	4,105.01
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	11,857.15	996.00	0.00	0.00	0.00	12,853.15
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	1,560.00	0.00	0.00	1,560.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	2,599.64	0.00	0.00	2,599.64
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	20,437.00	1,716.71	0.00	0.00	0.00	22,153.71
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,114.30	345.60	1,995.33	0.00	0.00	6,455.23
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DEJH3	Ju-Chin Huang - Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,057.15	172.80	0.00	0.00	0.00	2,229.95
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	1,893.31	766.76	85.20	0.00	0.00	2,745.27
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,114.30	345.60	0.00	0.00	0.00	4,459.90
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	4,914.30	412.80	0.00	0.00	0.00	5,327.10
1DELB2	PI Ludwig Bstieler	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,750.01	735.00	0.00	0.00	0.00	9,485.01
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEM01	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM02	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Support	252.00	21.17	0.00	0.00	0.00	273.17
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	4,114.30	345.60	0.00	0.00	0.00	4,459.90
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,746.55	52.20	1,171.46	0.00	0.00	2,970.21
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	1,208.09	0.00	0.00	1,208.09
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	55.17	0.00	0.00	55.17
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	309.75	0.00	0.00	0.00	0.00	309.75
1DEPH1	N Paul Harvey - Internal Support	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	3,235.67	0.00	0.00	3,235.67
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	4,846.17	407.08	3,830.00	0.00	0.00	9,083.25
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,056.75	0.00	0.00	0.00	0.00	2,056.75
1DEVD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Support	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	14,357.15	1,206.00	0.00	0.00	0.00	15,563.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEXB1	Xiaoyan Bao - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	11,857.15	996.00	0.00	0.00	0.00	12,853.15
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	6,857.15	576.00	0.00	0.00	0.00	7,433.15
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Yixin Liu - Internal Support	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	7,543.03	579.84	397.50	0.00	0.00	8,520.37
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	8,112.10	0.00	0.00	8,112.10
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,316.99	0.00	0.00	10,316.99
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	6,422.87	0.00	0.00	6,422.87
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	9,383.66	0.00	0.00	9,383.66
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	20,363.45	1,576.97	3,088.05	0.00	0.00	25,028.47
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	2,165.63	0.00	99.00	0.00	0.00	2,264.63
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,063.27	89.32	10,740.40	0.00	0.00	11,892.99
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	41.37	0.00	0.00	41.37
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	450.00	37.80	0.00	0.00	0.00	487.80
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	808.86	0.00	0.00	808.86
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	6,352.07	0.00	0.00	6,352.07
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	2,632.92	0.00	0.00	2,632.92
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	221.25	0.00	2,543.23	0.00	0.00	2,764.48
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	10,059.05	0.00	0.00	10,059.05
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	275.00	0.00	0.00	275.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	634.78	0.00	0.00	634.78
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	1,519.00	0.00	0.00	1,519.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	787.50	66.15	1,315.00	0.00	0.00	2,168.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	11,826.79	0.00	0.00	11,826.79
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	2,904.45	0.00	0.00	2,904.45
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	704.24	0.00	0.00	704.24
1DFJS5	PI Jayson Seaman	UFKJNE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	43.19	0.00	0.00	43.19
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	429.91	0.00	0.00	429.91
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	2,549.95	0.00	0.00	2,549.95
1DFKB2	PI Kathrynne Brewer	UFSWKB	PI Kathrynne Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,156.91	0.00	0.00	9,807.31
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	339.00	0.00	0.00	339.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	8,301.55	3,362.11	369.74	0.00	0.00	12,033.40
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	1,812.84	734.25	2,219.51	0.00	0.00	4,766.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	1,421.07	0.00	0.00	2,941.07
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	425.00	0.00	0.00	425.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	10,750.00	903.00	1,589.87	0.00	0.00	13,242.87
1DFPC1	PI Patti Craig	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,497.93	0.00	0.00	1,497.93
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	430.00	0.00	0.00	430.00
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	7,150.58	204.73	456.00	0.00	0.00	7,811.31
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(979.54)	0.00	0.00	1,557.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	956.40	0.00	0.00	956.40
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,317.96	0.00	0.00	4,317.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	2,540.02	0.00	0.00	2,540.02
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	85,406.91	30,748.35	47,920.15	0.00	0.00	164,075.41
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	1,146.14	0.00	0.00	1,146.14
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	586.48	0.00	0.00	586.48
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,353.83	0.00	0.00	9,939.03
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	3,599.17	1,457.87	161.96	0.00	0.00	5,219.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	2,425.33	934.12	3,373.93	0.00	0.00	6,733.38
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	7,756.04	889.71	3,228.69	0.00	0.00	11,874.44
1DRCOR	CoRE Awards	URCRML	CoRE Award - Larry Mayer	32,666.11	13,229.78	4,693.56	0.00	0.00	50,589.45
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	44,761.16	0.00	0.00	44,761.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	311.00	0.00	0.00	311.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	437,222.00	0.00	0.00	0.00	437,222.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	244.00	98.86	11,130.39	0.00	0.00	11,473.25
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	4,233.66	355.61	0.00	0.00	0.00	4,589.27
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,080.26	278.07	9,957.06	0.00	0.00	12,315.39
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	47,984.39	3,251.38	8,249.37	0.00	0.00	59,485.14
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,166.06	0.00	0.00	2,166.06
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,144.79	0.00	0.00	1,144.79
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	2,536.64	0.00	0.00	7,142.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,333.90	1,350.21	586.82	0.00	0.00	5,270.93
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-Lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,722.47	2,142.33	9,102.38	0.00	0.00	20,967.18
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,842.50	5,201.21	1,381.33	0.00	0.00	19,425.04
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,127.46	0.00	0.00	2,127.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	762.25	0.00	1,533.91	0.00	0.00	2,296.16
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,597.50	638.19	3,251.70	0.00	0.00	11,487.39
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	660.00	0.00	0.00	660.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	7,449.07	3,016.96	2,296.25	0.00	0.00	12,762.28
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	41,600.19	16,270.32	3,818.29	0.00	0.00	61,688.80
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	79,038.84	0.00	0.00	79,254.85
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	686.39	0.00	0.00	9,050.63
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	2,478.75	208.23	508.34	0.00	0.00	3,195.32
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	4,252.56	0.00	0.00	4,410.37
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,269.07	1,258.68	5,502.71	0.00	0.00	10,030.46
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,991.57	881.48	1,804.55	0.00	0.00	6,677.60
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	2,442.04	989.03	8,501.85	0.00	0.00	11,932.92
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	12,208.48	4,943.27	929.10	0.00	0.00	18,080.85
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	19,814.65	0.00	0.00	22,842.28
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,960.00	164.64	0.00	0.00	0.00	2,124.64
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	433.73	0.00	0.00	2,276.53
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	1,206.69	488.72	54.30	0.00	0.00	1,749.71
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	11,002.01	4,455.85	3,000.86	0.00	0.00	18,458.72
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	818.25	0.00	183.15	0.00	0.00	1,001.40
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,334.08)	0.00	0.00	2,933.11
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	1,753.28	649.18	24,000.50	0.00	0.00	26,402.96
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	19,461.76	901.17	5,018.83	0.00	0.00	25,381.76
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,336.58	0.00	0.00	1,336.58
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	16,153.77	0.00	0.00	16,153.77
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	3,852.36	323.57	15,192.56	0.00	0.00	19,368.49
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	13,471.08	1,131.56	4,421.18	0.00	0.00	19,023.82
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	19,169.62	5,891.70	15,821.22	0.00	0.00	40,882.54
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,626.16	235.77	24,142.00	306.90	0.00	28,310.83
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	14,864.05	0.00	0.00	15,605.92
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	37.32	15.12	3,593.32	0.00	0.00	3,645.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,413.54	0.00	0.00	1,413.54
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	2,369.73	199.05	2,419.48	0.00	0.00	4,988.26
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	2,127.00	0.00	0.00	2,127.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	8,238.88	1,057.25	6,756.98	0.00	0.00	16,053.11
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	262.90	0.00	0.00	262.90
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	6,511.04	546.93	3,565.84	0.00	0.00	10,623.81
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	2,160.29	0.00	0.00	2,160.29
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	317.50	26.67	271.92	0.00	0.00	616.09
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	574.02	0.00	0.00	574.02
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	140.00	0.00	4,618.41	0.00	0.00	4,758.41
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	395.77	0.00	0.00	395.77
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(110,447.70)	0.00	0.00	(110,447.70)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	13,857.13	0.00	0.00	13,857.13
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	3.00	0.00	0.00	3.00
1GA021	O'neal Professorship	UAPROV	Provost Office	19,990.28	1,377.66	8,100.82	0.00	0.00	29,468.76
1GA024	Class of 40 Professorship	UAPROV	Provost Office	300.00	25.20	2,876.75	0.00	0.00	3,201.95
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	601.25	29.40	4,924.09	0.00	0.00	5,554.74
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	2,465.33	0.00	0.00	2,465.33
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,221.72	522.64	1,093.49	0.00	0.00	7,837.85
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,346.25	0.00	0.00	6,346.25
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,786.97	0.00	0.00	5,786.97
1GA042	Elizabeth L Knowles UROP/Honors	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	12,755.19	0.00	0.00	12,755.19
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,915.94	0.00	0.00	3,915.94
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	(1,746.94)	0.00	0.00	(1,746.94)
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	3,283.51	0.00	0.00	3,283.51
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA081	Rand Undergraduate Research Fund	UUAFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	13,125.00	0.00	0.00	13,125.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	825.95	0.00	0.00	825.95
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,500.00	126.00	648.18	0.00	0.00	2,274.18
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	9,602.35	0.00	0.00	9,602.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	72,958.47	24,198.73	0.00	0.00	0.00	97,157.20
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,489.95	629.16	8,616.51	0.00	0.00	16,735.62
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	28,319.37	2,378.84	20,652.98	0.00	0.00	51,351.19
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,804.50	0.00	4,387.39	0.00	0.00	6,191.89
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,624.00	0.00	0.00	1,624.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	12,184.41	0.00	0.00	12,184.41
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	499.99	0.00	0.00	499.99
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	32.00	0.00	0.00	32.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	7,532.99	0.00	0.00	7,532.99
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	(884.13)	0.00	0.00	(884.13)
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	700.00	0.00	0.00	700.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,876.82	0.00	0.00	2,876.82
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,325.00	0.00	0.00	7,325.00
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	5,572.29	0.00	0.00	5,572.29
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	1,495.45	0.00	0.00	1,495.45
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	41,365.79	3,474.73	3,682.45	0.00	0.00	48,522.97
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,026.90	0.00	0.00	2,026.90
1GA181	Carsey School for Public Policy	UACARS	Carsey School	221,763.55	89,505.08	0.00	0.00	0.00	311,268.63
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	12,517.25	737.94	10,887.17	0.00	0.00	24,142.36
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	217,206.61	87,816.79	0.00	0.00	0.00	305,023.40
1GA198	CarseyFund/Eff.Families&Communities	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	80,520.63	32,579.66	4,085.57	0.00	0.00	117,185.86
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	4,969.55	1,088.33	0.00	0.00	0.00	6,057.88
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	17,372.92	2,866.58	4,574.21	0.00	0.00	24,813.71
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	13,671.71	0.00	0.00	13,671.71
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	100.00	0.00	0.00	100.00
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	500.00	0.00	0.00	500.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	41.32	3.48	7,015.73	0.00	0.00	7,060.53
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,218.00	102.31	0.00	0.00	0.00	1,320.31
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Ctr for Social Innovation & Enterpr	UADCSI	Ctr for Social Innov & Enterprise	18,445.00	7,470.26	36,084.58	0.00	0.00	61,999.84
1GA294	Ctr for Social Innovation & Enterpr	UADSUS	Sustainability Institute	68,011.18	15,136.17	61.81	0.00	0.00	83,209.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA294	Ctr for Social Innovation & Enterpr	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	11,008.99	1,893.72	1,612.89	0.00	0.00	14,515.60
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	12,200.57	1,024.83	4,890.00	0.00	0.00	18,115.40
1GB059	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	10,835.59	847.31	98,542.78	0.00	0.00	110,225.68
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	119,004.73	36,044.95	66,274.16	0.00	0.00	221,323.84
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	457.50	38.43	498.75	0.00	0.00	994.68
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	1,019.99	0.00	0.00	1,019.99
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	315.68	0.00	0.00	315.68
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	1,392.75	0.00	0.00	0.00	0.00	1,392.75
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	117.00	0.00	0.00	0.00	0.00	117.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	9,588.31	609.84	8,438.73	0.00	0.00	18,636.88
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	163.20	0.00	0.00	163.20
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	1,696.48	142.51	0.00	0.00	0.00	1,838.99
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	1,296.54	108.91	45.45	0.00	0.00	1,450.90
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	21,545.84	0.00	0.00	21,545.84
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	25.85	0.00	0.00	25.85
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	748.19	0.00	0.00	748.19
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	264.67	0.00	0.00	264.67
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	4,454.50	1,804.00	0.00	0.00	0.00	6,258.50
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GB248	Fruit Tree Pathology Research	UBANFS	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,876.85	0.00	2,029.97	0.00	0.00	3,906.82
1GC033	Psychology Department Gifts	UCPSYC	Psychology	2,000.00	0.00	400.00	0.00	0.00	2,400.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	1,158.08	0.00	0.00	1,158.08
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	5,881.98	1,245.74	5,164.99	0.00	0.00	12,292.71
1GC069	Music Misc Gifts	UCMUSI	Music	5,720.00	480.48	49,156.64	0.00	0.00	55,357.12
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,454.23	290.15	8,127.53	0.00	0.00	11,871.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,788.64	0.00	0.00	1,788.64
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	213.04	0.00	0.00	213.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,412.50	202.65	4,513.75	0.00	0.00	7,128.90
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	257.04	0.00	0.00	257.04
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	11,994.61	0.00	0.00	11,994.61
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	2,210.32	0.00	0.00	2,210.32
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	487.50	0.00	26,269.71	0.00	0.00	26,757.21
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	17,040.18	6,901.26	0.00	0.00	0.00	23,941.44
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	4,504.76	0.00	0.00	13,068.48
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	1,322.50	0.00	6,538.74	0.00	0.00	7,861.24
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	6,923.78	0.00	0.00	6,923.78
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	13,830.98	1,134.12	35,306.09	0.00	0.00	50,271.19
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,064.58	0.00	0.00	7,064.58
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,162.32	0.00	0.00	3,162.32
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	2,239.86	0.00	0.00	2,239.86
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,875.76	0.00	0.00	11,875.76
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	22,743.93	1,910.44	0.00	0.00	0.00	24,654.37
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,733.05	30,266.89	0.00	0.00	0.00	104,999.94
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	12,320.36	0.00	0.00	12,320.36
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	4,289.15	0.00	0.00	4,289.15
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	47,085.75	11,876.89	10,421.60	0.00	0.00	69,384.24
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	40,791.34	0.00	0.00	40,791.34
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	43.98	0.00	0.00	43.98
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	146,309.17	37,739.39	12,797.06	0.00	0.00	196,845.62
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	133.80	0.00	0.00	133.80
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	21,423.91	1,799.54	4,260.85	0.00	0.00	27,484.30
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	(47.50)	0.00	0.00	(47.50)
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,031.89	0.00	0.00	2,031.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,374.00	0.00	2,987.27	0.00	0.00	4,361.27
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5,302.11	0.00	0.00	5,302.11
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	165,800.20	67,149.01	0.00	0.00	0.00	232,949.21
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	(436,348.27)	0.00	0.00	(436,348.27)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(116,052.03)	0.00	0.00	(116,052.03)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	41,697.69	16,211.12	7,681.49	0.00	0.00	65,590.30
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	378.25	0.00	7,253.65	0.00	0.00	7,631.90
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	61,077.86	20,741.89	25,307.53	0.00	0.00	107,127.28
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	102,724.94	29,491.12	4,035.30	0.00	0.00	136,251.36
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,617.00	5,049.05	0.00	0.00	0.00	17,666.05
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	146,381.33	3,118.28	59,673.75	0.00	0.00	209,173.36
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	170,222.07	42,671.25	62,470.97	0.00	0.00	275,364.29
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	176,336.73	60,137.26	48,401.62	0.00	0.00	284,875.61
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	128,347.12	31,812.11	72,159.60	0.00	0.00	232,318.83
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	416,794.13	108,936.90	370,869.95	2,806.97	0.00	899,407.95
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	75,753.84	29,418.77	16,767.32	0.00	0.00	121,939.93
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	221,191.98	74,388.76	11,404.56	0.00	0.00	306,985.30
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	57,668.60	23,355.86	0.00	0.00	0.00	81,024.46
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	223,084.88	81,369.99	4,126.20	0.00	0.00	308,581.07
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,328.44	0.00	0.00	9,328.44
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	774.94	0.00	0.00	774.94
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	3,363,499.98	1,158,946.98	130,998.83	0.00	0.00	4,653,445.79
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	64,314.05	0.00	0.00	64,314.05
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	33,303.27	0.00	0.00	33,303.27
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,777.17	0.00	0.00	21,777.17
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,385.17	0.00	0.00	3,385.17
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,821,552.65	940,062.00	62,707.68	0.00	0.00	3,824,322.33
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	14,774.77	0.00	0.00	14,774.77
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	404.89	0.00	51,216.92	0.00	0.00	51,621.81
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,801,992.78	1,214,753.99	64,953.23	0.00	0.00	5,081,700.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,906.61	0.00	0.00	2,906.61
1UB000	COLSA General Fund	UBMCMC	Biomedical Science	2,758.80	117.92	140,332.27	0.00	0.00	143,208.99
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,853,875.65	1,336,579.73	77,680.95	0.00	0.00	5,268,136.33
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	4,816.08	404.56	2,955.34	0.00	0.00	8,175.98
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,374.08	600.65	29,687.41	0.00	0.00	32,662.14
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	506.39	0.00	0.00	506.39
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,404.06	369.90	9,226.89	0.00	0.00	14,000.85
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	37,889.38	3,141.57	21,310.82	0.00	0.00	62,341.77
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	249,136.64	66,237.37	125,397.57	0.00	0.00	440,771.58
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	2,850.02	227.64	29,339.29	0.00	0.00	32,416.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52.02	0.00	0.00	52.02
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	1,500.00	126.00	19,903.71	0.00	0.00	21,529.71
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	4,200.20	352.87	38,292.22	0.00	0.00	42,845.29
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	11,390.03	956.76	20,124.55	0.00	0.00	32,471.34
1UCSDI	Dijon Study Away	UCFI00	French & Italian	12,501.28	1,050.06	40,836.88	0.00	0.00	54,388.22
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.04	420.06	50,510.96	0.00	0.00	55,931.06
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,390.03	956.76	16,942.78	0.00	0.00	29,289.57
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	5,000.04	420.06	337,708.89	0.00	0.00	343,128.99
1UCSLT	London Travel Writing Program	UCENGL	English	8,630.02	724.92	15,132.77	0.00	0.00	24,487.71
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	41,736.30	0.00	0.00	46,072.23
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	60,070.98	4,854.58	2,805.03	0.00	0.00	67,730.59
1UD000	CEPS Educational and General	UDCEE0	Civil and Environmental Engineering	2,810,831.08	928,564.36	154,090.82	0.00	0.00	3,893,486.26
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,133,200.06	895,250.03	200,617.87	0.00	0.00	4,229,067.96
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	187,687.52	75,531.96	0.00	0.00	0.00	263,219.48
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,395,584.55	783,150.87	73,571.44	0.00	0.00	3,252,306.86
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	323,024.76	59,062.53	77,156.71	0.00	0.00	459,244.00
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,803,325.85	631,952.79	115,998.64	0.00	0.00	2,551,277.28
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,861,968.92	636,656.96	47,876.59	0.00	0.00	2,546,502.47
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	108,999.93	44,144.88	0.00	0.00	0.00	153,144.81
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,515,396.29	521,555.39	111,397.64	0.00	0.00	2,148,349.32
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	18.00	0.00	0.00	18.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	60,048.17	8,558.88	13.50	0.00	0.00	68,620.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	(12,751.69)	0.00	0.00	(12,751.69)
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	2,414.09	193.12	0.00	0.00	0.00	2,607.21
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	11,712.00	936.96	40,663.06	0.00	0.00	53,312.02
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,449.06	236.92	22,482.85	0.00	0.00	26,168.83
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	19,423.06	6,083.01	14,335.69	0.00	0.00	39,841.76
110275	Getting from here to there	UBNRRS	PI Richard Smith	16,549.09	6,855.08	11,645.76	0.00	0.00	35,049.93
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,473.66	0.00	0.00	0.00	0.00	1,473.66
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	(335.00)	0.00	0.00	(335.00)
110278	NSRC Administration	UBNRWM	PI William Mcdowell	26,044.30	8,313.83	12,094.00	0.00	0.00	46,452.13
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	2,937.13	1,321.72	0.00	0.00	0.00	4,258.85
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,859.53	4,027.48	17,273.47	0.00	0.00	58,160.48
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	18,115.97	0.00	0.00	18,115.97
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	7,863.14	2,452.03	3,630.91	0.00	0.00	13,946.08
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	13,872.23	1,109.90	11,080.37	0.00	0.00	26,062.50
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	13,750.23	5,856.43	1,502.75	0.00	0.00	21,109.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natrl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	41,934.51	3,207.81	100,273.46	0.00	0.00	145,415.78
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	68,930.72	31,012.35	0.00	0.00	0.00	99,943.07
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	67,382.05	13,882.68	37,191.85	0.00	0.00	118,456.58
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	16,083.54	6,484.47	98,318.35	0.00	0.00	120,886.36
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,820.67	819.32	1,333.19	0.00	0.00	3,973.18
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	6,642.50	531.40	305.00	0.00	0.00	7,478.90
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	4,200.06	336.26	0.00	0.00	0.00	4,536.32
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	7,914.59	633.17	2,222.42	0.00	0.00	10,770.18
110321	NSRC: Theme 2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	5,098.52	307.99	1,303.23	0.00	0.00	6,709.74
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	21,205.34	9,575.59	25,373.80	0.00	0.00	56,154.73
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,968.00	0.00	0.00	1,968.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	93,274.03	39,791.35	7,571.07	0.00	0.00	140,636.45
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	82,410.70	32,165.80	33,719.97	0.00	0.00	148,296.47
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	15,651.59	0.00	0.00	15,651.59
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	75,071.60	7,528.57	78,976.06	0.00	0.00	161,576.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	7,515.44	601.31	31,123.63	0.00	0.00	39,240.38
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	35,413.44	7,068.85	2,277.34	0.00	0.00	44,759.63
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	77,953.95	13,094.53	24,823.18	0.00	0.00	115,871.66
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	1,039.10	467.64	226.01	0.00	0.00	1,732.75
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	28,725.11	12,566.95	5,823.93	0.00	0.00	47,115.99
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	52,291.04	23,525.60	7,581.60	0.00	0.00	83,398.24
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	20,733.18	9,276.39	12,002.10	0.00	0.00	42,011.67
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	88.16	0.00	0.00	88.16
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	(188.38)	0.00	0.00	(188.38)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	44,394.57	11,715.17	44,229.35	0.00	0.00	100,339.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	61,365.76	26,745.75	68,580.13	0.00	0.00	156,691.64
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	(4,741.28)	0.00	0.00	(4,741.28)
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	(745.48)	0.00	0.00	(745.48)
111E16	Continuation of NOAA JHC	UZOMML	PI Larry Mayer	2,991,990.08	947,191.29	2,859,004.71	0.00	0.00	6,798,186.08
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	(17.45)	0.00	0.00	(17.45)
111E17	Continuation of NOAA JHC-Off	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	544,331.03	208,043.14	332,062.45	0.00	0.00	1,084,436.62
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	2,473.25	0.00	0.00	2,473.25
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,150.00	0.00	0.00	3,150.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	1,380.36	110.43	387.60	0.00	0.00	1,878.39
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	4,806.63	2,162.96	1,749.91	0.00	0.00	8,719.50
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	(722.08)	0.00	0.00	(722.08)
111E32	FIREX	UZESJD	PI Jack Dibb	25,011.97	8,665.35	20,959.89	0.00	0.00	54,637.21
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,535.31	0.00	0.00	15,535.31
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	59,088.06	0.00	0.00	59,088.06
111E41	1588 Timing Security-SmartGrid	UDCSRIB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMML	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	9,295.56	4,108.77	3,319.39	0.00	0.00	16,723.72
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	100,024.19	21,534.67	813,265.26	193.13	0.00	935,017.25
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	23,685.28	4,973.04	62,401.07	0.00	0.00	91,059.39
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	1,808.63	0.00	0.00	1,808.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	30,524.62	11,497.71	25,886.97	0.00	0.00	67,909.30
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	27,918.21	7,866.95	25,807.16	0.00	0.00	61,592.32
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	203,366.44	0.00	0.00	203,366.44
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	13,345.06	281.99	36,083.70	0.00	0.00	49,710.75
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	109,426.73	0.00	0.00	109,426.73
111E66	Communications	UZMSEC	PI Erik Chapman	68,858.85	28,445.22	16,062.65	0.00	0.00	113,366.72
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	27,637.96	0.00	0.00	49,550.36
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,765.80	44.00	2,435.08	0.00	0.00	5,244.88
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,548.40	7,821.22	19,322.66	0.00	0.00	45,692.28
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	75,264.94	33,850.97	1,882.93	0.00	0.00	110,998.84
111E73	Extension	UXNTJP	PI Julia Peterson	142,437.97	59,143.37	28,368.42	0.00	0.00	229,949.76
111E74	Workforce Development	UXYTMW	PI Mark Wiley	11,823.70	3,112.48	13,149.23	0.00	0.00	28,085.41
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	46,227.30	14,452.47	32,987.99	0.00	0.00	93,667.76
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	7,801.33	1,296.11	2,365.37	0.00	0.00	11,462.81
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	59,442.07	10,790.75	160,368.24	0.00	0.00	230,601.06
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	419,264.99	0.00	0.00	419,264.99
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	72,697.75	30,438.63	96,984.48	0.00	0.00	200,120.86
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	3,410.20	64.61	184.70	0.00	0.00	3,659.51
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,022.86	81.83	5,863.36	0.00	0.00	6,968.05
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	5,349.12	1,447.90	0.00	0.00	0.00	6,797.02
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	4,642.50	333.00	2,683.22	0.00	0.00	7,658.72
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	5,911.23	0.00	0.00	5,911.23
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	4,321.10	345.69	1,384.71	0.00	0.00	6,051.50
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	8,340.00	0.00	0.00	8,340.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	2,519.83	201.59	2,279.26	0.00	0.00	5,000.68
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	2,871.06	1,291.33	1,082.20	0.00	0.00	5,244.59
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	2,177.27	979.57	1,111.22	0.00	0.00	4,268.06
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	2,871.04	1,291.33	2,102.00	0.00	0.00	6,264.37
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	6,163.36	1,589.52	0.00	0.00	0.00	7,752.88
111E96	NH American Eel	UXYTMW	PI Mark Wiley	10,770.21	4,845.81	4,274.59	0.00	0.00	19,890.61
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	25,553.78	0.00	0.00	25,553.78
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	7,034.31	0.00	0.00	7,034.31
111E99	Undercurrents	UXNTJP	PI Julia Peterson	3,672.77	1,652.70	7,000.00	0.00	0.00	12,325.47
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	0.00	0.00	234,300.09	0.00	0.00	234,300.09
111F01	CAMPI	UDCENK	PI Nancy Kinner	14,900.36	6,702.41	35,077.17	0.00	0.00	56,679.94
111F02	Oil Database	UDCENK	PI Nancy Kinner	9,063.40	4,076.89	17,564.58	0.00	0.00	30,704.87
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	19,548.47	1,564.28	2,970.90	0.00	0.00	24,083.65
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	41,469.84	0.00	0.00	41,469.84
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	555.00	44.40	302.70	0.00	0.00	902.10
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	922.83	73.89	457.21	0.00	0.00	1,453.93

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Current Funds									
Research & Sponsored Programs									
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	3,066.88	0.00	1,548.78	0.00	0.00	4,615.66
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	4,429.44	354.64	1,243.85	0.00	0.00	6,027.93
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	700.00	56.00	392.57	0.00	0.00	1,148.57
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	41,787.44	1,674.24	29,647.61	0.00	0.00	73,109.29
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	6,646.34	531.70	4,676.32	0.00	0.00	11,854.36
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	13,857.40	6,235.95	10,295.10	0.00	0.00	30,388.45
112181	SAS Performance Estimation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	31,515.32	14,181.12	28,195.74	0.00	0.00	73,892.18
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	38,687.10	17,402.61	43,561.35	0.00	0.00	99,651.06
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,067.39	2,089.06	5,129.01	0.00	0.00	15,285.46
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	83,246.98	13,242.01	67,553.08	0.00	0.00	164,042.07
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	38,132.13	2,892.53	147,008.96	0.00	0.00	188,033.62
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	49,667.75	551.13	38,557.63	0.00	0.00	88,776.51
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	52,454.32	23,251.73	46,687.99	0.00	0.00	122,394.04
112194	3rd Year Option	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	31,315.69	3,348.79	27,233.09	0.00	0.00	61,897.57
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	52,048.43	12,634.73	16,817.64	0.00	0.00	81,500.80
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	116,145.59	33,745.62	96,411.69	0.00	0.00	246,302.90
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	85,539.31	2,169.63	58,093.27	0.00	0.00	145,802.21
112200	The Origin of HF and VHF	UZPNL	PI Noe Lugaz	0.00	0.00	(903.00)	0.00	0.00	(903.00)
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	78,069.08	3,048.63	66,336.48	0.00	0.00	147,454.19
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	18,835.74	1,071.81	13,508.05	0.00	0.00	33,415.60

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Current Funds									
Research & Sponsored Programs									
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	61,601.44	5,613.07	276,924.85	0.00	0.00	344,139.36
112204	Ocean Acoustics	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	32,912.20	13,405.38	148,394.14	0.00	0.00	194,711.72
112207	IPA Navy	URPISP	PI Sharyn Potter	29,835.17	11,637.12	20,943.44	0.00	0.00	62,415.73
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	925.93	74.08	0.00	0.00	0.00	1,000.01
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	298,738.28	0.00	0.00	298,738.28
112210	Next-Generation Neutron Imager	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	43,700.97	14,846.68	115,396.40	0.00	0.00	173,944.05
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	4,539.58	2,040.19	3,336.65	0.00	0.00	9,916.42
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	5,121.12	0.00	0.00	5,121.12
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	1,036.50	0.00	523.43	0.00	0.00	1,559.93
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	383,981.57	0.00	0.00	383,981.57
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	12,422.00	5,588.83	9,095.60	0.00	0.00	27,106.43
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	195.84	0.00	0.00	195.84
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	14,950.46	3,936.29	3,706.02	0.00	0.00	22,592.77
115126	WRRRC Administration	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRRC Info Transfer	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRRC Water Quality	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWWM	PI William Mcdowell	0.00	0.00	17,310.53	0.00	0.00	17,310.53
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	152,915.33	41,190.63	1,102,039.51	0.00	0.00	1,296,145.47
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(441.19)	0.00	0.00	(441.19)
115134	EPA TIME LTM Year 3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	6,518.33	521.47	3,804.29	0.00	0.00	10,844.09
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	6,220.99	468.68	15,440.71	0.00	0.00	22,130.38
115145	Clean Air Act Effectiveness	UBNRWWM	PI William Mcdowell	0.00	0.00	8,882.73	0.00	0.00	8,882.73
115146	WRRRC Administration Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	41,142.63	928.33	7,362.32	0.00	0.00	49,433.28
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	30,884.57	13,896.33	24,191.85	0.00	0.00	68,972.75
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	1,518.83	121.51	7,340.96	0.00	0.00	8,981.30
115152	Clean Air Act Effectiveness 2	UBNRWWM	PI William Mcdowell	42,357.12	16,093.47	141,848.14	0.00	0.00	200,298.73
115153	WRRRC Administration Yr 4	UBNRWWM	PI William Mcdowell	9,419.23	3,885.39	3,723.72	0.00	0.00	17,028.34
115154	WRRRC Info Transfer Yr 4	UBNRWWM	PI William Mcdowell	4,448.32	1,648.77	7,758.49	0.00	0.00	13,855.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	2,488.97	0.00	2,918.84	0.00	0.00	5,407.81
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	141,449.83	0.00	0.00	0.00	0.00	141,449.83
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	25,910.24	0.00	0.00	0.00	0.00	25,910.24
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	880.24	0.00	0.00	880.24
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	3,197.21	0.00	0.00	0.00	0.00	3,197.21
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,344.77	0.00	0.00	0.00	0.00	1,344.77
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	2,804.77	43.85	13,650.25	0.00	0.00	16,498.87
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	592.50	0.00	17,676.18	0.00	0.00	18,268.68
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,003.65	528.85	45.00	0.00	0.00	8,577.50
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,102.14	244.29	12,644.95	0.00	0.00	15,991.38
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	5,451.26	0.00	13,535.81	0.00	0.00	18,987.07
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,223.86	0.00	0.00	1,223.86
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	8,051.38	0.00	0.00	0.00	0.00	8,051.38
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	2,863.50	0.00	25.98	0.00	0.00	2,889.48
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	6,611.07	38.81	0.00	0.00	0.00	6,649.88
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	10,308.75	0.00	0.00	0.00	0.00	10,308.75
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	6,665.67	0.00	292.50	0.00	0.00	6,958.17
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	8,510.35	0.00	0.00	0.00	0.00	8,510.35
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	4,601.44	0.00	1,925.79	227.39	0.00	6,754.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,412.19	0.00	0.00	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	3,887.19	0.00	675.18	0.00	0.00	4,562.37
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	1,134.61	0.00	2,886.23	0.00	0.00	4,020.84
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	61,602.69	0.00	0.00	0.00	0.00	61,602.69
11RI26	Weight Related Factors 2020	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	9,453.52	437.69	1,595.00	0.00	0.00	11,486.21
11RI26	Weight Related Factors 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	5,677.90	424.27	1,496.01	0.00	0.00	7,598.18
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	2,993.02	0.00	0.00	0.00	0.00	2,993.02
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	12,901.22	0.00	0.00	12,901.22
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	36,077.06	0.00	0.00	0.00	0.00	36,077.06
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	7,391.68	498.25	0.00	0.00	0.00	7,889.93
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	26,112.00	0.00	20,366.01	0.00	0.00	46,478.01
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	2,993.02	0.00	0.00	0.00	0.00	2,993.02
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	60.20	0.00	0.00	60.20
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	3,361.92	0.00	0.00	0.00	0.00	3,361.92
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	35,741.46	257.43	0.00	0.00	0.00	35,998.89
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	264.62	22.23	13,193.22	0.00	0.00	13,480.07
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	19,511.10	0.00	0.00	0.00	0.00	19,511.10
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	2,979.91	151.20	5,513.52	0.00	0.00	8,644.63
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	3,163.52	0.00	0.00	0.00	0.00	3,163.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	224,294.86	0.00	1,777.65	0.00	0.00	226,072.51
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	19,083.68	0.00	0.00	19,083.68
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	95,433.54	0.00	0.00	0.00	0.00	95,433.54
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,632.78	0.00	0.00	26,644.03
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,390.84	0.00	0.00	12,838.34
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,805.48	0.00	0.00	0.00	0.00	136,805.48
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	115,711.07	0.00	0.00	0.00	0.00	115,711.07
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,013.75	0.00	0.00	23,573.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	83,215.52	0.00	0.00	0.00	0.00	83,215.52
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	11,051.30	0.00	0.00	0.00	0.00	11,051.30
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,822.29	0.00	0.00	0.00	0.00	2,822.29
11X727	Merrimack County	UXMRMK	Merrimack County	18,465.27	0.00	0.00	0.00	0.00	18,465.27
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	24,829.59	0.00	0.00	0.00	0.00	24,829.59
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,763.62	0.00	13,118.48	0.00	0.00	160,882.10
11X732	SL Renewable Resources	UXNTRS	Natural Resources	37,458.21	0.00	0.00	0.00	0.00	37,458.21
11X733	SL Administration	UXADMS	Administration	127,156.69	0.00	1,240.99	0.00	0.00	128,397.68
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,448.25	0.00	0.00	6,448.25
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	9,183.41	0.00	0.00	9,183.41
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	610.41	0.00	0.00	610.41
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	120,608.92	0.00	125.89	0.00	0.00	120,734.81
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	2,002.39	0.00	10,455.30	0.00	0.00	12,457.69
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	1,109.01	0.00	0.00	1,109.01
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	2,962.50	0.00	0.00	0.00	0.00	2,962.50
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	116,334.69	0.00	0.00	0.00	0.00	116,334.69
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	770.53	0.00	4,569.79	0.00	0.00	5,340.32
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	1,304.83	0.00	0.00	1,304.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	100,914.36	0.00	0.00	0.00	0.00	100,914.36
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	1,576.31	0.00	18,376.92	0.00	0.00	19,953.23
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	1,500.00	0.00	911.33	0.00	0.00	2,411.33
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	32,056.13	0.00	0.00	0.00	0.00	32,056.13
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	536.25	0.00	2,056.71	0.00	0.00	2,592.96
11X748	Belknap County	UXBLKP	Belknap County Appropriation	4,403.23	0.00	0.00	0.00	0.00	4,403.23
11X749	Carroll County	UXCRRL	Carroll County	36,539.62	0.00	0.00	0.00	0.00	36,539.62
11X750	Cheshire County	UXCHSR	Cheshire County	25,087.44	0.00	0.00	0.00	0.00	25,087.44
11X751	Coos County	UXCOOS	Coos County	28,350.05	0.00	0.00	0.00	0.00	28,350.05
11X752	Grafton County	UXGFTN	Grafton County Appropriation	14,379.92	0.00	0.00	0.00	0.00	14,379.92
11X753	Hillsborough County	UXHLSB	Hillsborough County	17,909.00	0.00	0.00	0.00	0.00	17,909.00
11X754	Merrimack County	UXMRMK	Merrimack County	32,823.04	0.00	0.00	0.00	0.00	32,823.04
11X755	Rockingham County	UXRCKM	Rockingham County	30,374.15	0.00	0.00	0.00	0.00	30,374.15
11X756	Strafford County	UXSTFD	Strafford County	10,513.43	0.00	0.00	0.00	0.00	10,513.43
11X757	Sullivan County	UXSLVN	Sullivan County	39,455.17	0.00	0.00	0.00	0.00	39,455.17
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	144,749.10	0.00	10,726.63	0.00	0.00	155,475.73
11X759	SL Renewable Resources	UXNTRS	Natural Resources	4,000.64	0.00	0.00	0.00	0.00	4,000.64
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	106.35	8.51	40.44	0.00	0.00	155.30
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	34,217.61	9,903.97	121,465.95	0.00	0.00	165,587.53
120081	Little Bay Bridge Service Exp	UQTMATA	Mass Transportation	382.13	26.06	169.77	0.00	0.00	577.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H218	No Wrong Door	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	62,005.92	27,546.32	97,069.32	0.00	0.00	186,621.56
13H245	STY-I Grant	UFDOJ0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDLLB	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDOLD	PI Laura Davie	148,279.37	65,637.62	254,510.51	0.00	0.00	468,427.50
13H255	Business Case Development	UFIIHP	Inst for Health Policy & Practic	0.00	0.00	655.86	0.00	0.00	655.86
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	39,267.30	9,685.46	59,543.48	0.00	0.00	108,496.24
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	63.33	27.74	32.05	0.00	0.00	123.12
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	134,313.24	47,129.04	87,498.28	0.00	0.00	268,940.56
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	58,460.85	26,224.56	34,252.30	0.00	0.00	118,937.71
13H263	Core FY20	UFDLLB	PI Linda Bimbo	113,955.46	51,070.33	21,604.41	0.00	0.00	186,630.20
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	162,900.14	71,278.33	77,362.93	0.00	0.00	311,541.40
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	109,695.24	49,329.50	295,120.63	0.00	0.00	454,145.37
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	130,363.61	43,186.74	50,654.83	0.00	0.00	224,205.18
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	26,697.96	11,939.63	14,735.54	0.00	0.00	53,373.13
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	87,510.37	37,970.00	18,846.64	0.00	0.00	144,327.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	2,375.00	190.00	0.00	0.00	0.00	2,565.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	3,087.50	247.00	0.00	0.00	0.00	3,334.50
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	19,999.99	0.00	0.00	19,999.99
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	4,820.56	1,473.22	1,636.40	0.00	0.00	7,930.18
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,447.74	450.41	2,601.81	0.00	0.00	6,499.96
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,101.17	0.00	0.00	4,101.17
13S066	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	2,937.50	235.00	0.00	0.00	0.00	3,172.50
13S067	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	37,375.00	2,990.50	0.00	0.00	0.00	40,365.50
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,489.15	0.00	0.00	4,489.15
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	5,040.00	0.00	0.00	5,040.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,344.78	0.00	0.00	5,344.78
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	1,754.79	0.00	0.00	1,754.79
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	15,204.92	2,467.36	4,687.04	0.00	0.00	22,359.32
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	88.20	0.00	3,925.91	0.00	0.00	4,014.11
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assest Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	9,742.21	349.51	5,137.71	0.00	0.00	15,229.43
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	64,937.23	16,850.67	83,127.22	0.00	0.00	164,915.12
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	25,451.23	9,184.03	27,677.42	0.00	0.00	62,312.68
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	14,598.73	5,381.55	22,669.74	0.00	0.00	42,650.02
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	11,716.23	1,514.32	4,630.71	0.00	0.00	17,861.26
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	13,658.98	6,146.58	5,149.50	0.00	0.00	24,955.06
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	9,820.56	3,963.84	4,965.50	0.00	0.00	18,749.90
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	9,261.48	3,638.22	4,573.64	0.00	0.00	17,473.34
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	4,960.65	1,911.38	2,581.36	0.00	0.00	9,453.39
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,435.46	521.01	684.76	0.00	0.00	2,641.23
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,808.81	543.92	823.39	0.00	0.00	3,176.12
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,009.95	462.27	515.28	0.00	0.00	1,987.50
13T099	Permeafor	UDCEJB	PI Jean Benoit	27,696.93	1,427.26	18,209.50	0.00	0.00	47,333.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	6,513.07	2,868.54	4,456.26	0.00	0.00	13,837.87
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark McConnell	(11,294.98)	3,300.79	2,256.10	0.00	0.00	(5,738.09)
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	900.82	405.37	6,449.34	0.00	0.00	7,755.53
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	20,706.78	2,321.98	17,904.20	0.00	0.00	40,932.96
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	78,159.66	25,766.09	55,225.43	0.00	0.00	159,151.18
143441	COMPTEL Albedo	UZSPMM	PI Mark McConnell	29,457.15	330.05	65,131.48	0.00	0.00	94,918.68
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	33,863.58	0.00	0.00	33,863.58
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	13,979.57	6,289.66	2,533.58	0.00	0.00	22,802.81
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	17,066.54	1,347.60	21,349.30	0.00	0.00	39,763.44
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	22,366.50	10,064.95	21,772.21	0.00	0.00	54,203.66
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	(421.70)	0.00	0.00	(421.70)
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	16,377.69	2,788.25	9,678.84	0.00	0.00	28,844.78
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	29,443.22	2,468.63	64,526.04	0.00	0.00	96,437.89
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	31,331.01	10,712.32	25,457.91	0.00	0.00	67,501.24
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	18,968.10	3,967.10	12,241.52	0.00	0.00	35,176.72
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	1,798.27	809.22	5,541.91	0.00	0.00	8,149.40
143458	Crab Nebula Flares	UZSPMM	PI Mark McConnell	4,160.80	330.05	2,133.15	0.00	0.00	6,624.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,352.64	11,492.32	209,339.01	0.00	0.00	283,183.97
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	117,590.63	34,518.27	339,976.30	0.00	0.00	492,085.20
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	9,520.83	4,284.38	6,971.62	0.00	0.00	20,776.83
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	18,020.68	8,107.96	46,588.25	0.00	0.00	72,716.89
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	47,464.83	21,357.95	122,009.10	0.00	0.00	190,831.88
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	184,745.02	38,912.43	243,730.17	0.00	0.00	467,387.62
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	311,161.55	98,837.76	224,554.36	0.00	0.00	634,553.67
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	17,883.03	6,107.91	154,939.86	0.00	0.00	178,930.80
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	66,027.31	14,736.69	57,071.18	0.00	0.00	137,835.18
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	16,249.87	3,483.68	36,164.37	0.00	0.00	55,897.92
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	259,578.95	0.00	0.00	259,578.95
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	34,169.75	1,074.47	19,036.14	0.00	0.00	54,280.36
143474	Varga EPScOR	UBMCKV	PI Kristina Varga	35,846.88	1,391.60	96,971.19	0.00	0.00	134,209.67
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	36,649.91	1,714.98	56,557.56	0.00	0.00	94,922.45
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	47,793.80	3,734.76	0.00	0.00	0.00	51,528.56
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	57,071.42	11,652.71	37,387.67	0.00	0.00	106,111.80
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	27,254.33	12,264.46	34,952.68	0.00	0.00	74,471.47
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	67,221.00	9,226.82	64,940.41	0.00	0.00	141,388.23
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	54,209.23	22,891.44	39,041.20	0.00	0.00	116,141.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	38,092.71	8,432.23	51,932.87	0.00	0.00	98,457.81
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	20,700.67	404.09	12,619.00	0.00	0.00	33,723.76
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	13,498.93	0.00	0.00	13,498.93
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	328.30	147.74	80,723.96	0.00	0.00	81,200.00
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	9,630.00	0.00	0.00	9,630.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	37,495.11	1,242.59	44,600.95	0.00	0.00	83,338.65
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	26,189.31	2,096.07	23,542.99	0.00	0.00	51,828.37
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	28,583.99	606.73	20,492.09	0.00	0.00	49,682.81
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	65,386.23	7,598.40	49,804.66	0.00	0.00	122,789.29
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	56,084.74	23,274.31	51,272.28	0.00	0.00	130,631.33
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	800.00	0.00	0.00	800.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	146,970.44	64,147.13	222,360.87	0.00	0.00	433,478.44
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	31,780.25	928.19	25,605.89	0.00	0.00	58,314.33
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	39,670.98	1,602.82	31,328.28	0.00	0.00	72,602.08
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	45,879.88	1,915.02	52,269.92	0.00	0.00	100,064.82
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	37,918.84	3,035.14	20,681.77	0.00	0.00	61,635.75
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	54,114.38	2,564.70	28,622.99	0.00	0.00	85,302.07
147959	TundraPEAT	UZESSF	PI Stephen Frolking	54,118.77	20,940.94	38,491.70	0.00	0.00	113,551.41
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	34,035.19	0.00	0.00	0.00	0.00	34,035.19
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	(29,423.25)	0.00	0.00	0.00	0.00	(29,423.25)
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V. O. Foucart	29,325.47	1,130.55	15,380.17	0.00	0.00	45,836.19
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	19,819.81	4,978.97	14,740.33	0.00	0.00	39,539.11
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	37,088.23	7,018.11	46,305.03	0.00	0.00	90,411.37
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	136,090.20	16,074.41	641,081.39	0.00	0.00	793,246.00
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	42,952.06	1,776.04	29,903.02	0.00	0.00	74,631.12
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	15,867.12	3,016.61	42,573.07	0.00	0.00	61,456.80
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,961.04	956.90	13,793.24	0.00	0.00	26,711.18
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	13,754.24	1,961.06	11,933.62	0.00	0.00	27,648.92
147972	Dissolved Organic Phosphorus	UZOPFL	PI Robert Letscher	15,757.55	1,260.98	13,551.69	0.00	0.00	30,570.22
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	37,977.21	17,086.28	27,807.06	0.00	0.00	82,870.55
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	302,754.00	0.00	0.00	302,754.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	6,646.49	531.95	3,625.12	0.00	0.00	10,803.56
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	27,706.11	653.54	22,604.24	0.00	0.00	50,963.89
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,335.21	3,300.88	5,476.58	0.00	0.00	16,112.67
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	65,535.72	29,484.99	47,985.54	0.00	0.00	143,006.25
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	733,812.48	0.00	0.00	733,812.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,834.08	4,837.27	7,914.03	0.00	0.00	23,585.38
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,167.32	3,224.23	5,247.74	0.00	0.00	15,639.29
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,575.15	1,608.76	2,617.86	0.00	0.00	7,801.77
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,575.12	1,608.47	2,675.84	0.00	0.00	7,859.43
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	7,167.27	3,224.76	13,237.28	0.00	0.00	23,629.31
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	37,939.97	10,558.04	24,491.51	0.00	0.00	72,989.52
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	69,254.59	6,548.24	44,227.35	0.00	0.00	120,030.18
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	6,488.73	519.51	3,539.15	0.00	0.00	10,547.39
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	1,098,221.34	0.00	0.00	1,098,221.34
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	37,879.40	982.19	19,625.04	0.00	0.00	58,486.63
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	5,618.73	449.85	3,064.63	0.00	0.00	9,133.21
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	41,572.31	1,754.96	23,086.79	0.00	0.00	66,414.06
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	55,739.67	12,777.41	47,648.48	0.00	0.00	116,165.56
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	78,458.94	2,985.96	45,644.68	0.00	0.00	127,089.58
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	7,072.37	3,182.02	5,178.47	0.00	0.00	15,432.86
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	62,848.42	2,423.15	32,962.17	0.00	0.00	98,233.74
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	2,923.09	234.23	1,594.46	0.00	0.00	4,751.78
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	10,287.68	1,387.60	9,422.05	0.00	0.00	21,097.33
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	38,168.90	0.00	1,577.32	0.00	0.00	39,746.22
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	38,168.90	0.00	0.00	0.00	0.00	38,168.90
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	9,712.50	0.00	0.00	9,712.50
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	33,328.26	841.62	30,262.91	0.00	0.00	64,432.79
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	6,244.74	1,700.77	11,996.50	0.00	0.00	19,942.01
147A11	Col Res: Transport Processes	UZSPJR	PI James Ryan	1,907.20	152.70	11,077.33	0.00	0.00	13,137.23
147A14	Col Res: Summit Station	UZESJD	PI Jack Dobb	24,013.78	10,806.25	19,783.15	0.00	0.00	54,603.18
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	58,293.78	13,494.10	46,396.46	0.00	0.00	118,184.34
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	58,853.96	23,253.55	42,133.92	0.00	0.00	124,241.43
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	6,280.00	0.00	0.00	6,280.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	19,555.39	7,690.07	19,370.77	0.00	0.00	46,616.23
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	25,826.92	11,073.57	18,634.72	0.00	0.00	55,535.21
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	19,366.86	1,524.45	16,645.00	0.00	0.00	37,536.31
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	29,458.24	0.00	0.00	0.00	0.00	29,458.24
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	29,458.24	0.00	0.00	0.00	0.00	29,458.24
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	29,458.24	0.00	0.00	0.00	0.00	29,458.24
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	602,942.00	0.00	0.00	602,942.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	5,514.00	148.59	46,732.45	0.00	0.00	52,395.04
147A27	Pathways to Professions Biosci	UBBIIC	PI Carrie Hall	18,460.83	1,477.42	18,585.19	0.00	0.00	38,523.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSPD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,425.56	1,014.52	6,279.65	0.00	0.00	10,719.73
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,263.75	1,014.52	1,001.92	0.00	0.00	4,280.19
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,037.00	162.96	2,129.66	0.00	0.00	4,329.62
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	30,745.32	0.00	0.00	30,745.32
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	77,638.86	9,322.80	61,294.77	0.00	0.00	148,256.43
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	(1,454.28)	0.00	0.00	(1,454.28)
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	63,619.06	12,958.22	8,329.53	0.00	0.00	84,906.81
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	185,222.86	42,504.15	75,940.17	0.00	0.00	303,667.18
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	10,810.15	3,451.99	35,816.32	0.00	0.00	50,078.46

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Current Funds									
Research & Sponsored Programs									
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	39,408.11	0.00	0.00	39,408.11
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	63,792.77	10,606.51	15,161.82	0.00	0.00	89,561.10
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	6,992.49	3,146.06	5,443.94	0.00	0.00	15,582.49
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,988.77	895.12	19,946.62	0.00	0.00	32,830.51
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	8,598.67	688.21	6,179.83	0.00	0.00	15,466.71
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	148,239.23	19,256.67	61,788.94	0.00	0.00	229,284.84
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	35,279.89	1,054.60	7,266.95	0.00	0.00	43,601.44
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,681.09	134.47	22,709.39	0.00	0.00	24,524.95
14B988	AquaShield Testing	UDCEJH	PI James Houle	12,428.83	2,042.99	26,597.92	0.00	0.00	41,069.74
14B991	AquaShield Testing	UDCEJH	PI James Houle	3,624.00	74.88	10,748.22	0.00	0.00	14,447.10
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	86,436.32	7,647.24	69,214.22	0.00	0.00	163,297.78
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	37,151.47	13,261.91	25,458.79	0.00	0.00	75,872.17
14BA00	NISMART-4	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	45,657.54	17,501.50	40,510.42	0.00	0.00	103,669.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	22,526.45	8,347.31	15,755.03	0.00	0.00	46,628.79
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	107,237.64	37,887.46	99,268.14	0.00	0.00	244,393.24
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	(334.11)	0.00	0.00	(334.11)
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	42,459.16	871.35	34,605.42	0.00	0.00	77,935.93
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	284.98	0.00	0.00	284.98
14BA19	3D-Printed Scintillation	UDPHL	PI Elena A. Long	103.19	0.00	0.00	0.00	0.00	103.19
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	725.41	58.03	489.67	0.00	0.00	1,273.11
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	24,487.54	1,378.68	16,654.57	0.00	0.00	42,520.79
14BA23	DRIVEN	URRIPM	UNH Innovation	35,585.83	16,034.96	10,324.15	0.00	0.00	61,944.94
14BA23	DRIVEN	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	2,075.46	826.35	1,465.43	0.00	0.00	4,367.24
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	1,585.21	126.82	602.63	0.00	0.00	2,314.66
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,076.74	677.50	836.46	0.00	0.00	3,590.70
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	49,501.13	21,279.44	25,406.94	0.00	0.00	96,187.51
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,269.74	13,987.94	115,877.59	0.00	0.00	308,135.27
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	42,215.02	5,734.14	27,202.31	0.00	0.00	75,151.47
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	1,180.00	94.40	15,972.63	0.00	0.00	17,247.03
14BA38	Innovative Packaging	UDMECW	PI Christopher White	24,158.42	1,542.32	13,960.00	0.00	0.00	39,660.74
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	9,840.20	4,427.72	72,694.35	0.00	0.00	86,962.27
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	13,115.92	5,177.30	3,658.66	0.00	0.00	21,951.88
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	291,499.10	45,373.77	109,120.57	0.00	0.00	445,993.44
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	11,822.39	3,784.97	27,026.14	0.00	0.00	42,633.50
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	31,568.18	791.82	17,503.67	0.00	0.00	49,863.67
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	82,045.48	25,306.88	23,940.49	0.00	0.00	131,292.85
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,100.25	0.00	0.00	1,100.25
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	7,350.26	849.24	819.95	0.00	0.00	9,019.45
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,827.86	3,035.29	4,349.40	0.00	0.00	16,212.55
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	21,553.75	1,344.39	12,233.14	0.00	0.00	35,131.28
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	68,183.95	3,390.60	47,673.14	0.00	0.00	119,247.69
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	22,858.14	5,384.26	20,410.54	0.00	0.00	48,652.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	2,023.62	0.00	0.00	2,023.62
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	2,337.50	187.00	9,961.30	0.00	0.00	12,485.80
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	27,673.41	1,552.99	17,225.40	0.00	0.00	46,451.80
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cocheco River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	3,239.68	0.00	1,636.03	0.00	0.00	4,875.71
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	11,262.76	1,476.53	5,475.34	0.00	0.00	18,214.63
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	64,430.01	23,162.67	122,776.11	0.00	0.00	210,368.79
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	11,874.04	2,808.25	5,603.50	0.00	0.00	20,285.79
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	15,185.88	4,515.40	14,616.66	0.00	0.00	34,317.94
14G285	Berlin School Governance NMEF	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	20,419.18	2,920.96	4,975.20	0.00	0.00	28,315.34
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	5,941.10	1,038.75	2,456.90	0.00	0.00	9,436.75
14G287	Effects of Air Voids on DCT	UDCEED	PI Eshan Dave	1,623.01	129.83	885.18	0.00	0.00	2,638.02
14G288	200 TN Samples	UBNRWM	PI William Mcdowell	1,908.42	625.87	1,639.14	0.00	0.00	4,173.43

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Current Funds									
Research & Sponsored Programs									
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	791.00	334.68	396.24	0.00	0.00	1,521.92
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	911.53	410.17	465.22	0.00	0.00	1,786.92
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	3,848.58	1,731.87	837.09	0.00	0.00	6,417.54
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schun	2,335.63	1,051.02	0.00	0.00	0.00	3,386.65
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	(149.60)	(63.28)	(31.93)	0.00	0.00	(244.81)
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	6,436.26	1,610.55	16,941.17	0.00	0.00	24,987.98
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	1,572.50	24.25	31,835.83	0.00	0.00	33,432.58
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	52,869.78	20,587.48	34,126.97	0.00	0.00	107,584.23
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,066.59	0.00	11,005.01	0.00	0.00	12,071.60
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	48,072.86	19,646.03	35,821.29	0.00	0.00	103,540.18
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	40,157.97	17,264.78	22,542.40	0.00	0.00	79,965.15
14NJ75	ECHO Planning	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	23,158.29	10,421.15	4,769.79	0.00	0.00	38,349.23
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	17,735.10	0.00	1,706.50	0.00	0.00	19,441.60
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	36,098.96	2,875.92	48,128.98	0.00	0.00	87,103.86
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	3,458.40	0.00	3,772.34	0.00	0.00	7,230.74
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	3,587.82	1,435.30	1,768.13	0.00	0.00	6,791.25
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	110,447.78	0.00	0.00	110,447.78
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	59,839.12	12,201.52	50,791.54	0.00	0.00	122,832.18
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	40,503.23	0.00	10,739.75	0.00	0.00	51,242.98
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	14,547.84	1,163.83	9,288.44	0.00	0.00	25,000.11
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	62,397.81	24,511.40	12,652.34	0.00	0.00	99,561.55
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	13,525.00	1,082.00	4,295.89	0.00	0.00	18,902.89
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	7,977.34	2,848.94	5,467.22	0.00	0.00	16,293.50
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	23,839.44	10,697.46	3,918.27	0.00	0.00	38,455.17
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	6,044.96	483.96	31,860.00	0.00	0.00	38,388.92
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	76,438.96	27,606.78	12,915.52	0.00	0.00	116,961.26
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	787.50	63.00	85.04	0.00	0.00	935.54
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	9,652.56	4,319.59	3,472.41	0.00	0.00	17,444.56
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	5,243.44	1,266.97	2,247.35	0.00	0.00	8,757.76
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	5,142.80	809.39	19,040.33	0.00	0.00	24,992.52
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	4,722.40	1,877.89	1,508.29	0.00	0.00	8,108.58
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	14,263.18	6,415.07	8,190.51	0.00	0.00	28,868.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	11,199.56	5,037.97	4,221.78	0.00	0.00	20,459.31
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	8,059.54	3,625.35	4,113.10	0.00	0.00	15,797.99
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	4,632.10	556.07	19,768.88	0.00	0.00	24,957.05
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	7,437.65	1,795.23	1,534.97	0.00	0.00	10,767.85
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	21,893.47	9,849.67	8,253.20	0.00	0.00	39,996.34
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	7,555.89	3,399.99	1,643.33	0.00	0.00	12,599.21
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	60,012.57	17,774.27	1,120.47	0.00	0.00	78,907.31
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,050.01	1,549.11	7,222.94	0.00	0.00	14,822.06
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	13,299.97	3,582.51	3,725.04	0.00	0.00	20,607.52
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	9,000.00	0.00	0.00	0.00	0.00	9,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	2,603.10	208.32	0.00	0.00	0.00	2,811.42
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	11,578.30	3,492.16	6,234.81	0.00	0.00	21,305.27
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	39,642.08	13,057.07	7,904.89	0.00	0.00	60,604.04
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	44,517.02	20,027.13	10,219.39	0.00	0.00	74,763.54
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	15,971.81	6,326.50	2,578.12	0.00	0.00	24,876.43
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	9,523.80	2,530.86	1,808.16	0.00	0.00	13,862.82
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	2,415.00	0.00	187.92	0.00	0.00	2,602.92
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	28,298.56	6,792.69	12,465.01	0.00	0.00	47,556.26
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	38,409.97	5,125.36	10,811.56	0.00	0.00	54,346.89
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	40,000.04	0.00	0.00	0.00	0.00	40,000.04
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	30,321.58	13,640.34	50,713.97	0.00	0.00	94,675.89
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	63,237.54	26,809.78	35,380.71	0.00	0.00	125,428.03
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,625.08	4,781.39	3,352.33	0.00	0.00	18,758.80
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	23,048.10	5,773.55	8,840.58	0.00	0.00	37,662.23
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	2,200.00	176.00	3,210.90	0.00	0.00	5,586.90
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	1,599.97	128.10	955.92	0.00	0.00	2,683.99
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	17,403.88	7,264.47	2,466.89	0.00	0.00	27,135.24
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	11,703.51	2,939.43	3,615.44	0.00	0.00	18,258.38
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	3,325.30	0.00	0.00	3,325.30
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	15,264.54	6,868.29	91.36	0.00	0.00	22,224.19
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	35,544.55	6,682.04	59,367.85	0.00	0.00	101,594.44
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	242.50	0.00	0.00	242.50
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	4,697.47	2,113.83	1,021.69	0.00	0.00	7,832.99
14NK51	Financial Innovations	UACIMS	PI Michael Swack	5,927.82	1,557.54	0.00	0.00	0.00	7,485.36

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Current Funds									
Research & Sponsored Programs									
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	74,565.44	12,700.15	52,555.14	0.00	0.00	139,820.73
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	12,958.68	1,424.20	1,597.91	0.00	0.00	15,980.79
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	15,725.64	3,858.07	0.00	0.00	0.00	19,583.71
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	21,089.49	9,439.58	66,921.66	0.00	0.00	97,450.73
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,113.75	0.00	2,136.33	0.00	0.00	3,250.08
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	6,180.64	2,282.37	11,369.58	0.00	0.00	19,832.59
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,910.92	0.00	0.00	5,910.92
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	100,943.80	30,411.60	132,658.04	0.00	0.00	264,013.44
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	8,861.68	3,976.25	3,388.29	0.00	0.00	16,226.22
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	18,003.60	0.00	0.00	29,194.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	44,767.94	17,932.89	40,103.86	0.00	0.00	102,804.69
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	6,384.06	2,118.12	4,293.64	0.00	0.00	12,795.82
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	158,683.00	38,466.43	119,439.32	0.00	0.00	316,588.75
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	41,078.16	18,481.20	30,077.50	0.00	0.00	89,636.86
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	10,200.12	816.09	6,509.68	0.00	0.00	17,525.89
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	7,315.13	3,143.84	1,107.06	0.00	0.00	11,566.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	4,085.98	1,838.27	2,991.72	0.00	0.00	8,915.97
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	24,051.38	8,282.87	10,707.70	0.00	0.00	43,041.95
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	15,053.70	2,403.17	5,135.94	0.00	0.00	22,592.81
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	46,539.70	7,011.43	11,479.73	0.00	0.00	65,030.86
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	124,695.54	48,318.07	133,160.46	0.00	0.00	306,174.07
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	52,847.33	4,229.21	21,337.35	0.00	0.00	78,413.89

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Current Funds									
Research & Sponsored Programs									
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	27,579.17	6,589.30	20,029.75	0.00	0.00	54,198.22
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	20,404.34	6,276.10	6,936.94	0.00	0.00	33,617.38
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,925.51	1,834.54	17,698.64	0.00	0.00	42,458.69
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	56,207.86	25,289.34	30,951.72	0.00	0.00	112,448.92
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	520.53	0.00	0.00	520.53
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	11,759.39	869.07	20,162.14	0.00	0.00	32,790.60
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	4,401.62	0.00	0.00	7,747.37
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	34,046.78	13,768.26	21,426.49	0.00	0.00	69,241.53
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	2,642.54	1,188.47	2,463.66	0.00	0.00	6,294.67
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	42,082.95	18,931.04	30,925.78	0.00	0.00	91,939.77
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	43,050.95	3,936.27	17,525.93	0.00	0.00	64,513.15
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	20,876.25	3,605.70	12,363.38	0.00	0.00	36,845.33
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	12,842.07	4,466.07	771.00	0.00	0.00	18,079.14
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	5,470.90	2,460.92	3,047.89	0.00	0.00	10,979.71
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	13,005.91	1,040.71	7,093.54	0.00	0.00	21,140.16
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	58,055.79	11,210.28	37,352.50	0.00	0.00	106,618.57
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	49,871.78	16,557.59	24,820.81	0.00	0.00	91,250.18
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	5,747.22	0.00	0.00	16,771.70
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	6,211.05	2,794.39	4,547.70	0.00	0.00	13,553.14
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	10,208.60	3,548.15	6,947.16	0.00	0.00	20,703.91
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	41,045.00	3,284.09	33,104.92	0.00	0.00	77,434.01
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	3,657.21	292.80	925.55	0.00	0.00	4,875.56
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	129,765.71	30,448.56	102,996.52	0.00	0.00	263,210.79
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	12,106.22	5,446.75	0.00	0.00	0.00	17,552.97
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	9,035.40	3,558.42	6,359.87	0.00	0.00	18,953.69
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	38,283.58	17,227.62	31,216.24	0.00	0.00	86,727.44
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	84,289.42	12,153.91	73,476.83	0.00	0.00	169,920.16
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Kristina Varga	36,707.65	1,121.36	24,771.87	0.00	0.00	62,600.88
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	6,873.04	1,060.66	4,006.55	0.00	0.00	11,940.25
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	21,977.90	4,821.81	13,533.81	0.00	0.00	40,333.52
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	10,381.37	4,670.33	8,783.21	0.00	0.00	23,834.91
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	15,907.10	4,396.86	10,614.58	0.00	0.00	30,918.54
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	11,240.47	862.30	11,371.90	0.00	0.00	23,474.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	51,460.53	0.00	0.00	51,460.53
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(51,460.53)	0.00	0.00	(51,460.53)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(21,666,536.96)	0.00	0.00	(21,666,536.96)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159066	2017 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159068	2017 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	75,348.86	33,766.34	109,415.42	0.00	0.00	218,530.62
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	(35.00)	0.00	0.00	(35.00)
159077	2019 SBDC Central	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	(311.47)	(26.16)	(84.41)	0.00	0.00	(422.04)
159077	2019 SBDC Central	UESBSE	Seacoast	(478.05)	(40.16)	(129.55)	0.00	0.00	(647.76)
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	69,367.85	31,215.71	30,631.85	0.00	0.00	131,215.41
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	2,011.98	905.40	729.36	0.00	0.00	3,646.74
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	311.47	26.16	3,015.74	0.00	0.00	3,353.37
159081	2019 SBDC Seacoast	UESBSE	Seacoast	26,205.43	11,292.26	14,451.26	0.00	0.00	51,948.95
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	16,579.73	7,460.78	6,597.50	0.00	0.00	30,638.01
159083	2020 Small Business Center	UESBCE	Central	74,744.29	33,620.67	70,339.23	0.00	0.00	178,704.19
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	15,712.42	4,714.84	5,106.76	0.00	0.00	25,534.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	3.80	0.00	0.00	3.80
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	16,453.78	7,404.21	8,397.99	0.00	0.00	32,255.98
15CB73	UCEDD FY19 Cost Share	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	21,144.29	9,515.35	10,792.18	0.00	0.00	41,451.82
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	8,892.60	4,000.07	6,510.72	0.00	0.00	19,403.39
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	1,698.59	764.33	866.95	0.00	0.00	3,329.87
15CB81	WRRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	158.10	0.00	0.00	158.10
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	4,769.28	2,146.14	3,492.27	0.00	0.00	10,407.69
15CB87	NH-INBRE Year 3 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	6,213.02	2,795.85	720.68	0.00	0.00	9,729.55
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	14,330.27	6,448.84	572,902.43	0.00	0.00	593,681.54
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Year 2 - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	98,299.43	44,224.65	273,425.45	0.00	0.00	415,949.53
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UACDDB	PI Daniel Bromberg	0.00	0.00	128.58	0.00	0.00	128.58
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	567.69	184.08	0.00	0.00	0.00	751.77
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	6,011.02	2,704.91	4,401.56	0.00	0.00	13,117.49
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	669.00	0.00	235.49	0.00	0.00	904.49
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	534.39	240.47	272.74	0.00	0.00	1,047.60
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	1,959.37	0.00	0.00	1,959.37
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	17,606.90	7,923.82	12,893.02	0.00	0.00	38,423.74
15CC09	WRRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	33,777.98	15,200.25	24,734.03	0.00	0.00	73,712.26
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	6,170.26	2,776.30	2,326.17	0.00	0.00	11,272.73
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	12,417.18	5,586.93	4,681.10	0.00	0.00	22,685.21
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	1,788.65	804.90	674.33	0.00	0.00	3,267.88
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	6,401.11	2,879.94	4,686.96	0.00	0.00	13,968.01
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	3,307.97	1,473.26	0.00	0.00	0.00	4,781.23
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	3,517.82	1,583.03	2,575.92	0.00	0.00	7,676.77
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	606.47	272.91	228.63	0.00	0.00	1,108.01
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	13,010.46	5,854.66	4,904.96	0.00	0.00	23,770.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,017.15	169.44	0.00	0.00	0.00	2,186.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	32,238.96	1,798.94	17,738.45	0.00	0.00	51,776.35
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	23,725.83	4,952.15	14,597.98	0.00	0.00	43,275.96
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,629.14	2,400.09	134,841.97	0.00	0.00	152,871.20
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	374,424.67	34,902.75	205,870.17	0.00	0.00	615,197.59
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	33,483.51	2,666.92	26,262.37	0.00	0.00	62,412.80
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	73,622.33	5,779.19	62,434.89	0.00	0.00	141,836.41
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	91,468.02	20,876.37	136,788.00	0.00	0.00	249,132.39
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	19,605.12	8,820.41	11,217.78	0.00	0.00	39,643.31
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	55,523.84	13,905.60	18,089.47	0.00	0.00	87,518.91
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	42,110.51	1,650.57	24,832.23	0.00	0.00	68,593.31
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	16,315.54	892.85	10,428.55	0.00	0.00	27,636.94
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,282.82	1,910.48	3,127.61	0.00	0.00	9,320.91
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	17,685.96	1,415.29	6,723.64	0.00	0.00	25,824.89
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	4,215.21	337.48	2,299.12	0.00	0.00	6,851.81
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,239.17	382.09	755.97	0.00	0.00	9,377.23
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	370,666.81	133,794.35	116,306.53	0.00	0.00	620,767.69
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	262,082.11	69,987.10	387,315.26	0.00	0.00	719,384.47
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	55,518.78	3,353.44	9,974.81	0.00	0.00	68,847.03
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	3,060.59	1,377.31	355.05	0.00	0.00	4,792.95
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,460.46	656.80	695.12	0.00	0.00	2,812.38
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	266,218.81	92,897.37	143,172.02	0.00	0.00	502,288.20
184210	UNH Upward Bound	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	134,182.15	51,949.00	107,952.77	0.00	0.00	294,083.92
184212	McNair Scholars Program	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	33,295.19	14,982.83	3,862.22	0.00	0.00	52,140.24
184214	Improve Services	UCEDMS	PI Mary Schuh	16,327.76	6,612.80	28,135.25	0.00	0.00	51,075.81
184214	Improve Services	UFDDMS	PI Mary Schuh	38,428.73	15,707.65	90,734.08	0.00	0.00	144,870.46

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Current Funds									
Research & Sponsored Programs									
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	19,729.16	6,078.83	13,033.07	0.00	0.00	38,841.06
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	15,333.84	2,337.18	4,542.75	0.00	0.00	22,213.77
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	21,821.76	3,395.79	11,517.05	0.00	0.00	36,734.60
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	15,018.49	1,202.79	8,242.68	0.00	0.00	24,463.96
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	4,484.15	0.00	0.00	4,484.15
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	12,511.84	1,002.09	6,824.52	0.00	0.00	20,338.45
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(62,802.82)	0.00	0.00	(62,802.82)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	93,442.07	27,842.02	10,574.25	0.00	0.00	131,858.34
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	28,871.48	5,794.74	12,671.69	0.00	0.00	47,337.91
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,926.00	0.00	0.00	1,926.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	21,156.43	6,871.36	172,698.24	0.00	0.00	200,726.03
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	(13,535.81)	0.00	0.00	(13,535.81)
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	575.74	0.00	0.00	575.74
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	118.18	0.00	0.00	118.18
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	431.64	0.00	0.00	2,515.39
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,592.02	442.10	1,899.37	0.00	0.00	5,933.49
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,981.54	0.00	0.00	19,898.35
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(214.13)	0.00	0.00	(214.13)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	32.78	0.00	0.00	32.78
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	13,341.21	0.00	0.00	13,341.21
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	72,920.06	23,306.24	12,125.57	0.00	0.00	108,351.87
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	44,595.14	9,400.73	87,681.46	0.00	0.00	141,677.33
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	208.00	0.00	0.00	2,627.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,196.21	2,818.24	2,971.42	0.00	0.00	12,985.87
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,538.15	459.85	(1,326.33)	0.00	0.00	2,671.67
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,119.42	2,184.60	6,939.96	0.00	0.00	15,243.98
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	232.93	0.00	0.00	232.93
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,937.99	0.00	0.00	5,937.99
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,241.03	0.00	0.00	1,241.03
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	14,510.93	824.54	1,422.18	0.00	0.00	16,757.65

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Current Funds									
Research & Sponsored Programs									
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	49,077.51	0.00	0.00	49,077.51
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	3,090.50	0.00	10,098.31	0.00	0.00	13,188.81
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	3,362.46	0.00	0.00	3,362.46
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	146,872.39	56,727.35	160,357.84	1,362.42	0.00	365,320.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	10,373.10	0.00	0.00	10,373.10
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	338,106.24	0.00	0.00	338,106.24
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	21,056.37	0.00	0.00	21,056.37
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	92,340.50	0.00	0.00	92,340.50
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	123,966.34	50,206.28	92,414.17	0.00	0.00	266,586.79
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	3,583.16	0.00	0.00	3,583.16
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,101.86	2,266.32	0.00	0.00	0.00	11,368.18
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	2,185.00	0.00	0.00	3,052.20
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	38,730.00	3,253.32	2,684.51	0.00	0.00	44,667.83
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	262.48	0.00	0.00	262.48
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	863.21	0.00	0.00	863.21
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	57,869.97	23,437.26	1,083.94	0.00	0.00	82,391.17
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	146,936.74	59,509.41	66,999.88	0.00	0.00	273,446.03
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	23,872.29	7,672.94	12,131.22	0.00	0.00	43,676.45
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	1,856.25	0.00	0.00	1,856.25
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	175,657.00	0.00	0.00	0.00	175,657.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	4,156.26	0.00	0.00	4,156.26
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,494.48)	0.00	0.00	(1,494.48)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	11,559.00	0.00	0.00	11,559.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	300.26	0.00	0.00	300.26
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCX0	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	21,113.39	5,164.69	(2,785.38)	0.00	0.00	23,492.70
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	3,697.65	1,495.21	10,480.56	0.00	0.00	15,673.42
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	157,326.14	63,717.10	(79,839.79)	0.00	0.00	141,203.45
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(3,830.88)	0.00	0.00	(3,830.88)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,822.28	0.00	0.00	1,822.28
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	11,151.98	834.59	81,289.82	0.00	0.00	93,276.39

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1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	407.95	0.00	0.00	407.95
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,560.14	215.05	8,178.65	0.00	0.00	10,953.84
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,516.09	0.00	0.00	1,516.09
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	75,581.54	34,653.87	11,420.74	0.00	0.00	121,656.15
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,792.84	0.00	0.00	1,792.84
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	16,794.05	0.00	0.00	16,794.05
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	82,532.19	33,425.53	3,713.95	0.00	0.00	119,671.67
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	1,378.55	558.32	(4,075.05)	0.00	0.00	(2,138.18)
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(55.19)	0.00	0.00	(55.19)
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	28,468.87	11,529.90	0.00	0.00	0.00	39,998.77
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	7,152.23	1,587.89	1,094.42	0.00	0.00	9,834.54
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	54,056.69	21,893.05	0.00	0.00	0.00	75,949.74
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	9,693.90	0.00	0.00	9,693.90
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	83.97	0.00	0.00	83.97
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	58.26	0.00	0.00	58.26
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,658.35	0.00	0.00	1,658.35
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	484.96	0.00	0.00	484.96
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	61.92	0.00	0.00	61.92
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	22,588.13	1,897.48	1,637.49	0.00	0.00	26,123.10
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	6,475.34	543.92	0.00	0.00	0.00	7,019.26
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	6.44	0.00	0.00	6.44
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	1,157.74	0.00	0.00	1,157.74
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	24,863.05	2,088.48	0.00	0.00	0.00	26,951.53
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	255.00	21.42	11,215.06	0.00	0.00	11,491.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	23,785.65	1,998.01	3,784.42	0.00	0.00	29,568.08
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	128.90	32.12	0.00	0.00	0.00	161.02
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	984.27	0.00	0.00	984.27
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	401.43	0.00	0.00	401.43
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	18,237.58	0.00	0.00	18,237.58
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	2,528.86	212.43	973.01	0.00	0.00	3,714.30
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	41,211.37	13,753.82	17,494.28	0.00	0.00	72,459.47
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	2,380.31	0.00	0.00	2,380.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	265.38	0.00	0.00	0.00	0.00	265.38
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	32,028.00	12,971.29	43,545.33	0.00	0.00	88,544.62
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,750.14	0.00	0.00	10,750.14
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSSR	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	2,071.46	115.20	0.00	0.00	0.00	2,186.66
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,600.50	0.00	0.00	1,600.50
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	3,505.67	0.00	0.00	3,505.67
1GZ170	EOS Institute	UZEOA	EOS Administration	0.00	0.00	1,947.60	0.00	0.00	1,947.60
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	500.00	0.00	6,069.28	0.00	0.00	6,569.28
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(344,522.77)	0.00	0.00	(344,522.77)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(221,972.97)	0.00	0.00	(221,972.97)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,733.25	0.00	0.00	2,733.25
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	65,915.78	0.00	0.00	65,915.78
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	70,127.58	28,401.60	90,670.74	0.00	0.00	189,199.92
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	279,597.92	0.00	0.00	0.00	279,597.92
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	244,175.33	63,802.94	389,857.84	0.00	0.00	697,836.11
1UB025	COLSA Farms	UBFMFS	Farm Services	176,112.25	67,533.23	103,654.88	0.00	0.00	347,300.36
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	103,347.33	39,864.00	76,889.17	0.00	0.00	220,100.50
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	135,228.19	43,947.26	37,293.14	24,487.62	0.00	240,956.21
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	199,465.48	56,634.51	246,933.28	14,470.00	0.00	517,503.27
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	233,935.34	94,743.76	24,966.59	0.00	0.00	353,645.69
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	11,798.50	(207,008.04)	179,698.08	0.00	0.00	(15,511.46)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	7,085.63	0.00	0.00	7,085.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	728,894.11	295,202.51	19,814.37	0.00	0.00	1,043,910.99
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	414,702.28	155,653.38	7,017.95	0.00	0.00	577,373.61
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	294,747.34	119,372.78	11,912.10	0.00	0.00	426,032.22
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,717,249.51	681,687.61	115,845.09	0.00	0.00	2,514,782.21
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	470,067.55	190,377.24	70,254.18	0.00	0.00	730,698.97
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	146,003.12	53,311.19	5,290.18	0.00	0.00	204,604.49
1UZ000	EOS Educational and General	UAGRID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	1,069,862.65	426,625.04	114,194.73	2,645.53	0.00	1,613,327.95
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	165,382.43	60,741.19	113,674.90	0.00	0.00	339,798.52
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	38,446.65	15,236.46	11,953.97	0.00	0.00	65,637.08
1UZ000	EOS Educational and General	UZSP00	Space Science Center	227,593.87	88,059.39	103,776.76	0.00	0.00	419,430.02
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	56,530.29	0.00	0.00	56,530.29
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	268,269.36	80,803.26	160,314.04	0.00	0.00	509,386.66
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	132,788.15	53,421.48	216,819.07	0.00	0.00	403,028.70
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	113,067.00	0.00	0.00	0.00	113,067.00
***Total Research & Sponsored Programs				56,321,721.79	16,262,725.69	37,642,955.43	59,493.22	0.00	110,286,896.13
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	596,892.86	214,661.17	264,471.74	0.00	0.00	1,076,025.77
1DC064	Composition Pgm Royalties Fund	UCENGL	English	7,409.10	0.00	1,845.25	0.00	0.00	9,254.35
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	17,861.52	409.92	26,842.64	0.00	0.00	45,114.08
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	90.00	0.00	0.00	90.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	4,417.55	0.00	0.00	4,417.55
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	312,057.76	105,684.08	85,580.34	0.00	0.00	503,322.18
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	167,961.94	73,428.74	44,952.00	0.00	0.00	286,342.68
1DF035	START	UFIOD0	Institute on Disability	1,271,706.56	483,784.78	908,033.43	0.00	0.00	2,663,524.77
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	19,721.54	0.00	0.00	19,721.54
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	11,667.05	4,548.17	(5,605.25)	0.00	0.00	10,609.97
1DF039	RENEW	UFIOD0	Institute on Disability	306,466.72	123,584.42	293,185.91	0.00	0.00	723,237.05
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	772.60	0.00	0.00	772.60
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	16,699.50	1,402.76	6,505.69	0.00	0.00	24,607.95
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	14,168.07	3,787.25	365.30	0.00	0.00	18,320.62
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	851.34	0.00	0.00	851.34
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	120,591.71	31,326.38	17,939.70	2,352.14	0.00	172,209.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	15,246.27	0.00	0.00	15,246.27
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	77.00	0.00	0.00	77.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	1,793.50	150.67	226.75	0.00	0.00	2,170.92
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	172.06	0.00	0.00	172.06
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	(49.98)	0.00	0.00	(49.98)
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,241.93	0.00	0.00	4,241.93
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	13,750.77	0.00	0.00	14,309.02
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	10,188.65	0.00	0.00	10,459.65
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFE	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	4,776.12	0.00	0.00	4,776.12
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,907.73	0.00	0.00	3,907.73
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	13,289.51	0.00	0.00	13,289.51
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,832.93	0.00	0.00	4,832.93
1DXFMA	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,202.74	0.00	0.00	7,202.74
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	328.34	0.00	0.00	328.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	14,879.94	0.00	0.00	14,879.94
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(116.58)	0.00	0.00	(116.58)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	49.01	0.00	0.00	49.01
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	1,800.00	151.20	989.98	0.00	0.00	2,941.18
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	229.45	0.00	0.00	229.45
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	653.75	0.00	0.00	653.75
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	2,895.57	0.00	0.00	2,895.57
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	848.54	0.00	0.00	848.54
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	207.72	0.00	0.00	207.72
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	228.72	0.00	0.00	228.72
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	1,030.72	0.00	0.00	1,030.72
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	3,477.06	0.00	0.00	3,477.06
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	2,376.61	0.00	0.00	4,351.61
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.48	0.00	0.00	0.48
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,701.33	0.00	0.00	6,440.58
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,349.26	0.00	0.00	1,349.26
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	10,991.47	4,451.59	4,991.14	0.00	0.00	20,434.20
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	19,827.70	2,528.33	36,359.16	0.00	0.00	58,715.19
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	339.00	0.00	0.00	339.00
1DXSJ1	PI Stephen Judd	UXADSD	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	6,199.83	2,510.95	2,586.56	0.00	0.00	11,297.34
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,771.99	0.00	0.00	14,771.99
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	(127.92)	0.00	0.00	(127.92)
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	560.22	226.89	1,835.67	0.00	0.00	2,622.78
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,072.37	0.00	0.00	2,072.37
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,742.07	0.00	0.00	1,742.07
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,265.53	0.00	0.00	1,265.53
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(95,578.30)	0.00	0.00	(95,578.30)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	36.00	3.02	10,691.29	0.00	0.00	10,730.31
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	153,175.53	33,562.27	67,628.83	0.00	0.00	254,366.63
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	1,080.66	90.76	0.00	0.00	0.00	1,171.42
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,925.83	329.77	45,137.06	0.00	0.00	49,392.66
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	12,430.50	5,259.81	21,806.56	0.00	0.00	39,496.87
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	32,000.36	2,410.93	1,532.06	0.00	0.00	35,943.35
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	65,818.90	22,707.64	32,852.75	0.00	0.00	121,379.29
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	45,451.72	0.00	0.00	45,451.72
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	13,424.90	0.00	0.00	13,424.90
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRFD	PI David Finkelhor	30,194.52	4,639.40	2,389.70	0.00	0.00	37,223.62
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,180.75	0.00	0.00	1,180.75
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	36,854.79	14,926.17	52.58	0.00	0.00	51,833.54
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	317,736.96	127,800.29	157,543.59	0.00	0.00	603,080.84
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	2,466.00	0.00	0.00	2,466.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	69,931.10	18,013.71	36,590.05	0.00	0.00	124,534.86
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	19,233.02	0.00	0.00	19,233.02
1GF079	Inst for Health Policy&Practice	UFIIHP	Inst for Health Policy & Practic	4,962.35	1,332.02	3,193.00	0.00	0.00	9,487.37
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	49,956.55	18,350.52	28,322.36	0.00	0.00	96,629.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,690.67	0.00	0.00	2,690.67
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,570.84	0.00	0.00	1,570.84
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	244.18	0.00	0.00	244.18
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	4,600.00	386.40	2,464.27	0.00	0.00	7,450.67
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,195.00	0.00	0.00	1,195.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	2,227.00	0.00	0.00	0.00	0.00	2,227.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	13,799.30	5,588.69	0.00	0.00	0.00	19,387.99
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	825.78	0.00	0.00	825.78
1GX041	Dairymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,800.00	0.00	78.18	0.00	0.00	1,878.18
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	1,333.02	0.00	0.00	1,333.02
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	555.16	0.00	0.00	555.16
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	577.80	0.00	0.00	577.80
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	5,549.70	2,247.55	0.00	0.00	0.00	7,797.25
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,267.28	4,158.21	141.52	0.00	0.00	14,567.01
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	874.34	0.00	0.00	874.34
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	3,852.79	0.00	0.00	3,852.79
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	717.94	0.00	0.00	717.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	490.27	0.00	0.00	490.27
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	25.12	0.00	0.00	25.12
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,212.64	0.00	0.00	1,212.64
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	4,387.00	0.00	1,239.30	0.00	0.00	5,626.30
1GX067	Deans-Career & Professional Success	UXADMS	Administration	12,631.00	0.00	397.94	0.00	0.00	13,028.94
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,313.64	0.00	0.00	3,313.64
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	522.13	0.00	0.00	522.13
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	820.92	0.00	0.00	820.92
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	3,094.50	0.00	756.32	0.00	0.00	3,850.82
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	4,162.50	0.00	1,063.00	0.00	0.00	5,225.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	4,509.61	829.98	19,905.87	0.00	0.00	25,245.46
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	32,204.46	0.00	0.00	32,204.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Public Service										
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(149,124.10)	0.00	0.00	(149,124.10)	
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(14,449.50)	0.00	0.00	(14,449.50)	
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	51.70	0.00	0.00	51.70	
1UX026	CE State PAU	UXADMS	Administration	894,775.26	350,224.87	268,787.83	0.00	0.00	1,513,787.96	
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	26,018.27	0.00	0.00	26,018.27	
1UX026	CE State PAU	UXCMDV	Community and Economic Development	155,801.08	62,136.57	0.00	0.00	0.00	217,937.65	
1UX026	CE State PAU	UXCMNC	Communications	159,320.56	63,355.37	21,718.27	0.00	0.00	244,394.20	
1UX026	CE State PAU	UXDVLP	Development	42,704.14	3,587.16	2,501.67	0.00	0.00	48,792.97	
1UX026	CE State PAU	UXFDAG	Food and Agriculture	409,160.19	152,658.38	11.99	0.00	0.00	561,830.56	
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	61,306.67	16,804.11	7,050.12	0.00	0.00	85,160.90	
1UX026	CE State PAU	UXNTRS	Natural Resources	414,915.07	158,181.26	0.00	0.00	0.00	573,096.33	
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	70.10	0.00	0.00	70.10	
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	805,416.57	0.00	0.00	0.00	805,416.57	
1UX026	CE State PAU	UXTECH	Technology Office	198,156.37	79,807.04	0.00	0.00	0.00	277,963.41	
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	5,120.67	0.00	0.00	5,120.67	
1UX026	CE State PAU	UXYTFM	Youth and Family	455,120.70	177,578.51	0.00	0.00	0.00	632,699.21	
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	99,208.86	38,604.56	0.00	0.00	0.00	137,813.42	
1UX028	CE County PAU	UXCHSR	Cheshire County	79,901.25	31,934.08	0.00	0.00	0.00	111,835.33	
1UX028	CE County PAU	UXCNTY	County Appropriations	27,528.73	11,141.96	0.00	0.00	0.00	38,670.69	
1UX028	CE County PAU	UXCOOS	Coos County	87,520.85	33,861.36	0.00	0.00	0.00	121,382.21	
1UX028	CE County PAU	UXCRRL	Carroll County	126,826.80	49,762.62	0.00	0.00	0.00	176,589.42	
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67	
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	117,762.00	42,705.93	0.00	0.00	0.00	160,467.93	
1UX028	CE County PAU	UXHLSB	Hillsborough County	139,608.08	55,360.90	0.00	0.00	0.00	194,968.98	
1UX028	CE County PAU	UXMRMK	Merrimack County	178,653.23	71,829.79	0.00	0.00	0.00	250,483.02	
1UX028	CE County PAU	UXNTRS	Natural Resources	5,000.00	420.00	0.00	0.00	0.00	5,420.00	
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	41,977.83	0.00	0.00	0.00	41,977.83	
1UX028	CE County PAU	UXRCKM	Rockingham County	183,294.70	72,637.38	0.00	0.00	0.00	255,932.08	
1UX028	CE County PAU	UXSLVN	Sullivan County	118,166.85	46,256.85	0.00	0.00	0.00	164,423.70	
1UX028	CE County PAU	UXSTFD	Strafford County	19,332.41	6,224.51	0.00	0.00	0.00	25,556.92	
1UW106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	23,979.00	0.00	0.00	0.00	23,979.00	
***Total Public Service				7,983,346.61	3,813,340.87	2,866,426.14	2,525.39	0.00	14,665,639.01	
Academic Support										
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(30,290.90)	0.00	0.00	(30,290.90)	
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	21,000.04	1,763.95	0.00	0.00	0.00	22,763.99	
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	13,715.41	0.00	0.00	13,715.41	
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	803.61	67.50	16,894.54	0.00	0.00	17,765.65	
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	22,498.07	0.00	0.00	22,498.07	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	9,940.04	0.00	0.00	9,940.04
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,062.50	0.00	0.00	3,062.50
1DA401	Program Reviews	UAPROV	Provost Office	20,549.99	1,726.26	33,861.42	0.00	0.00	56,137.67
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	13,823.52	0.00	0.00	13,823.52
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	20,775.62	0.00	0.00	20,775.62
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,014.74	0.00	0.00	20,014.74
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	3,344.18	280.91	15,678.91	0.00	0.00	19,304.00
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	14,517.62	5,879.69	648.22	0.00	0.00	21,045.53
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	214,250.62	86,760.37	184,467.06	0.00	0.00	485,478.05
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	33,811.47	10,329.49	17,384.82	0.00	0.00	61,525.78
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	51,896.96	2,320.40	22,636.12	60,103.06	0.00	136,956.54
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	16,123.29	613.20	11,553.90	0.00	0.00	28,290.39
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,398.00)	0.00	0.00	(1,398.00)
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	10,396.62	2,380.79	6,449.17	0.00	0.00	19,226.58
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(260.00)	0.00	0.00	(260.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,040.15)	0.00	0.00	(2,040.15)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,764.81	0.00	0.00	9,764.81
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(104.54)	0.00	0.00	(104.54)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(3,518.69)	0.00	0.00	(3,518.69)
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	2,235.56	0.00	0.00	2,235.56
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,723.80	0.00	0.00	5,723.80
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,549.02	0.00	0.00	15,549.02
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	21,361.53	0.00	0.00	21,361.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,005.80	0.00	0.00	3,005.80
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	1,466.00	0.00	0.00	1,466.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	5,718.95	0.00	0.00	5,718.95
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	51,209.00	20,512.88	3,871.09	0.00	0.00	75,592.97
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(287.28)	0.00	0.00	(287.28)
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	52,279.02	0.00	0.00	52,279.02
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	198.43	0.00	0.00	198.43
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,741.00	0.00	0.00	9,741.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	60,206.06	0.00	0.00	60,206.06
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,055.44	0.00	(1,002.52)	0.00	0.00	52.92
1DD013	UNHSC Equip Maintenance Fund	UDCEJB	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCEJB	PI Thomas Ballestero	2,220.00	0.00	23,794.27	0.00	0.00	26,014.27
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,954.32	0.00	0.00	1,954.32
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	51.56	0.00	0.00	51.56
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	1,366.39	0.00	0.00	1,366.39
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	2,950.19	216.00	3,666.65	0.00	0.00	6,832.84
1DE337	Rosenberg Franchise Center	UEHMGD	Hospitality Management	24,392.72	6,669.06	6,849.73	0.00	0.00	37,911.51
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	32,567.15	12,950.35	9,655.92	0.00	0.00	55,173.42
1DF044	Assistive Technology	UFDTTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	19,551.78	7,918.47	4,272.26	0.00	0.00	31,742.51
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	11,451.91	0.00	0.00	11,451.91
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	16,591.45	0.00	0.00	16,591.45
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	210.89	0.00	0.00	210.89
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	40.26	0.00	0.00	40.26
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	109,256.00	0.00	0.00	0.00	109,256.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,889.43	4,346.78	12,261.55	0.00	0.00	30,497.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,498.30	0.00	0.00	2,498.30
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	12,483.00	0.00	0.00	22,963.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,946.14	119.04	8,162.33	0.00	0.00	10,227.51
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,895.22	0.00	3,882.43	0.00	0.00	20,777.65
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,534.12	0.00	0.00	5,534.12
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	408.00	0.00	0.00	408.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	6,478.37	0.00	0.00	6,478.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWWW	PI Winsor Watson	440.30	36.99	0.00	0.00	0.00	477.29
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	7,309.45	387.20	2,171.75	0.00	0.00	9,868.40
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,546.47	0.00	0.00	1,546.47
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,000.00	168.00	38,805.41	0.00	0.00	40,973.41
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,297.47	0.00	0.00	1,297.47
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	100.00	8.40	26,325.59	0.00	0.00	26,433.99
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,807.50	0.00	0.00	5,807.50
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	8,646.31	3,453.28	2,527.27	0.00	0.00	14,626.86
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	276.62	0.00	0.00	276.62
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	9,030.41	758.54	4,192.19	0.00	0.00	13,981.14
1GC042	College of Liberal Arts	UCCAPL	COLA Career & Prof Services	3,453.00	0.00	3,223.52	0.00	0.00	6,676.52
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	101,889.00	13,037.11	59,325.23	0.00	0.00	174,251.34
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	362.50	30.45	1,231.80	0.00	0.00	1,624.75
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	180.00	0.00	2,377.95	0.00	0.00	2,557.95
1GC050	Conover Endowed Fund	UCMUSI	Music	400.00	33.60	5,935.75	0.00	0.00	6,369.35
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	8,323.98	0.00	0.00	8,323.98
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	65,217.85	23,767.75	88.66	0.00	0.00	89,074.26
1GC065	Smyth Gifts	UCMUSI	Music	1,520.00	127.68	5,394.11	0.00	0.00	7,041.79
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	162.72	0.00	0.00	162.72
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	137.35	0.00	0.00	137.35
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	41.76	0.00	0.00	41.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,478.95	0.00	0.00	8,478.95
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	9,590.65	0.00	0.00	9,590.65
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	35.00	0.00	0.00	35.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,902.12	0.00	0.00	1,902.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	176.80	0.00	0.00	176.80
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	5,162.50	0.00	0.00	0.00	0.00	5,162.50
1GC202	Steelman History Fellowship Fund	UCHIST	History	4,095.06	0.00	6,728.11	0.00	0.00	10,823.17
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	569.41	0.00	0.00	569.41
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,915.10	0.00	0.00	2,915.10
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,434.32	0.00	0.00	5,434.32
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	29,095.99	0.00	0.00	29,095.99
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	3,951.52	331.93	0.00	0.00	0.00	4,283.45
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	725.72	0.00	0.00	725.72
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,773.89	0.00	0.00	3,773.89
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	791.72	0.00	0.00	791.72
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	756.00	0.00	0.00	756.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	420.50	170.23	2,050.75	0.00	0.00	2,641.48
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	2,632.49	0.00	0.00	2,632.49
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,424.38	0.00	0.00	1,424.38
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,257.27	0.00	0.00	3,257.27
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	12,943.00	1,087.24	0.00	0.00	0.00	14,030.24
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	6,050.78	508.27	0.00	0.00	0.00	6,559.05
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	11,947.41	1,003.58	0.00	0.00	0.00	12,950.99
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	1,025.00	0.00	0.00	15,949.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	5,917.81	434.18	8,659.60	0.00	0.00	15,011.59
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	738.70	0.00	0.00	738.70
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,679.30	393.07	0.00	0.00	0.00	5,072.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	96,044.37	21,907.16	847,161.91	0.00	0.00	965,113.44
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	5,156.37	433.15	0.00	0.00	0.00	5,589.52
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	133.75	0.00	0.00	8,267.96
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	25,153.72	4,992.77	56,255.00	0.00	0.00	86,401.49
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	934.00	0.00	0.00	934.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	24,188.14	0.00	0.00	24,188.14
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	49,294.45	4,140.78	2,719.00	0.00	0.00	56,154.23
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	150.00	0.00	0.00	150.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	860.01	12.60	732.36	0.00	0.00	1,604.97
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,871.75	0.00	0.00	2,871.75
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	2,407.10	0.00	0.00	2,407.10
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,405.52	0.00	0.00	2,405.52
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	4,115.35	289.09	4,500.00	0.00	0.00	8,904.44
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	57,250.00	0.00	0.00	57,250.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	11,237.93	4,348.68	38,232.77	0.00	0.00	53,819.38
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	11,699.01	0.00	0.00	14,951.01
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	35.00	0.00	0.00	35.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,156.08	0.00	0.00	1,156.08
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	71.10	0.00	0.00	71.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,416.70	539.00	2,453.91	0.00	0.00	9,409.61
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,048.00	0.00	0.00	3,048.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	(4.07)	0.00	0.00	(4.07)
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	32.57	0.00	0.00	32.57
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	2,350.00	197.40	2,591.79	0.00	0.00	5,139.19
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	158.60	0.00	0.00	158.60
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	3,194.27	0.00	0.00	3,194.27
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,450.95	0.00	0.00	1,450.95
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	67.90	0.00	0.00	67.90
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	4,673.53	0.00	0.00	4,673.53
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	1,754.47	0.00	0.00	1,754.47
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	8,270.03	0.00	0.00	8,270.03
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	72,633.41	0.00	0.00	72,633.41
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	4,830.65	0.00	0.00	4,830.65
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	69.40	0.00	0.00	69.40
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	28,330.51	8,655.90	13,439.32	0.00	0.00	50,425.73
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	23,800.00	1,999.20	0.00	0.00	0.00	25,799.20
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	97.14	0.00	0.00	97.14
1GL031	Library Parents Fund Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	32.73	0.00	0.00	32.73
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	500.00	0.00	0.00	178.05
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	1,672.32	0.00	0.00	1,672.32
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	803.00	67.45	0.00	0.00	0.00	870.45
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	14,460.41	0.00	0.00	14,460.41
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	175.00	0.00	0.00	175.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	447.41	0.00	0.00	447.41
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	1,333.95	0.00	0.00	1,333.95
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	2,120.75	0.00	0.00	2,120.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	227.64	0.00	0.00	227.64
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	5,171.80	0.00	0.00	5,171.80
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,147.00	0.00	0.00	3,147.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	15,347.20	1,416.22	47,210.68	0.00	0.00	63,974.10
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,958.25	0.00	0.00	5,958.25
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	25,531.14	4,399.31	79,534.96	0.00	0.00	109,465.41
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	84,835.57	32,738.47	16,579.96	0.00	0.00	134,154.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,288.09	0.00	0.00	0.00	0.00	2,288.09
1GU016	UNH Graduate Fellowship Fund	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	117,437.78	47,562.26	0.00	0.00	0.00	165,000.04
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	(382,860.00)	(155,058.00)	(238,612.21)	0.00	0.00	(776,530.21)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,560.61)	0.00	0.00	(37,560.61)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	482,636.57	166,516.65	53,793.25	0.00	0.00	702,946.47
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	157,726.10	59,178.52	4,951.67	0.00	0.00	221,856.29
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	538,075.37	182,972.06	(177,161.16)	0.00	0.00	543,886.27
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,242.65	0.00	0.00	1,242.65
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	373,659.16	151,332.17	17,571.22	0.00	0.00	542,562.55
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	827,620.57	334,909.84	(221,022.28)	0.00	0.00	941,508.13
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	240,783.84	97,517.38	181,992.86	0.00	0.00	520,294.08
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	76,494.30	30,996.32	36,570.50	0.00	0.00	144,061.12
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	154,590.69	62,609.37	18,424.84	0.00	0.00	235,624.90
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	744,892.15	290,196.11	25,799.15	0.00	0.00	1,060,887.41
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	343,353.34	121,911.26	20,542.17	0.00	0.00	485,806.77
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	2,000.02	167.98	12,184.15	0.00	0.00	14,352.15
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	5,565.75	0.00	0.00	5,565.75
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	267,012.40	105,499.08	4,908.12	0.00	0.00	377,419.60
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	363,230.81	120,053.39	208,288.77	0.00	0.00	691,572.97
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	32,849.68	12,943.35	1,824.46	0.00	0.00	47,617.49
1UA000	Acad Affairs Educational & General	JAGADM	Graduate School Administration	593,036.47	233,058.49	39,177.23	0.00	0.00	865,272.19
1UA000	Acad Affairs Educational & General	JAGCPS	Graduate Center Prof Studies	100,028.87	38,534.67	5,878.54	0.00	0.00	144,442.08
1UA000	Acad Affairs Educational & General	JAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	JAGPFF	Preparing Future Faculty	34,165.02	2,869.86	0.00	0.00	0.00	37,034.88
1UA000	Acad Affairs Educational & General	JAGPRG	Graduate School Programming	0.00	0.00	8,482.05	0.00	0.00	8,482.05
1UA000	Acad Affairs Educational & General	JAGSOF	Graduate Student Office	0.00	0.00	3,184.41	0.00	0.00	3,184.41
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	898,084.53	348,142.19	54,906.93	0.00	0.00	1,301,133.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	7,499.97	630.00	0.00	0.00	0.00	8,129.97
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,217,893.48	478,375.55	813,236.56	0.00	0.00	2,509,505.59
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	239,649.12	85,234.58	0.00	0.00	0.00	324,883.70
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	64,968.48	26,212.34	5,250.68	0.00	0.00	96,431.50
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	79,005.70	30,438.95	3,589.40	0.00	0.00	113,034.05
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	324,036.90	73,435.85	11,542.86	0.00	0.00	409,015.61
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	97,276.57	38,554.97	34,874.76	0.00	0.00	170,706.30
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	269,160.75	67,558.09	17,854.39	0.00	0.00	354,573.23
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	65,421.63	26,495.72	400.80	0.00	0.00	92,318.15
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	29,369.08	0.00	0.00	29,369.08
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	225,131.34	83,248.60	21,472.12	0.00	0.00	329,852.06
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	142,189.40	0.00	0.00	142,189.40
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	342,211.79	133,135.87	123,753.12	0.00	0.00	599,100.78
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	7,488.00	0.00	0.00	7,488.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	814.08	0.00	4,282.25	0.00	0.00	5,096.33
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	354,645.28	141,471.20	7,817.23	0.00	0.00	503,933.71
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,451,124.87	512,361.19	182,048.45	0.00	0.00	2,145,534.51
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	855.38	71.85	16,074.06	0.00	0.00	17,001.29
1UB000	COLSA General Fund	UBDINT	Information Technology	1,467.00	0.00	156,939.25	0.00	0.00	158,406.25
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,395.01	0.00	0.00	2,395.01
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	201,120.57	78,455.53	18,275.89	0.00	0.00	297,851.99
1UC000	COLA Educational and General	UCCBSC	COLA BSC	438,386.60	176,230.41	4,362.37	0.00	0.00	618,979.38
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	278,479.81	112,784.40	4,100.63	0.00	0.00	395,364.84
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	949,742.71	365,605.17	65,956.03	0.00	0.00	1,381,303.91
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	7,940.00	666.96	41,745.92	0.00	0.00	50,352.88
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	367,093.61	141,285.07	9,302.26	0.00	0.00	517,680.94
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	221,128.02	86,753.49	11,003.57	0.00	0.00	318,885.08
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,034,257.96	316,860.14	164,264.92	0.00	0.00	1,515,383.02
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	70,298.50	28,470.85	(3,261.98)	0.00	0.00	95,507.37
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,231,153.86	463,766.75	191,665.01	0.00	0.00	1,886,585.62
1UE000	PAUL Education and General	UEDTEC	Academic Technology	156,013.38	63,140.99	195,588.72	0.00	0.00	414,743.09
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	495,620.04	187,685.00	48,189.93	0.00	0.00	731,494.97
1UE000	PAUL Education and General	UEWBSC	Business Service Center	343,174.89	138,069.76	979.16	0.00	0.00	482,223.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	2,897.18	0.00	0.00	2,897.18
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	5,900.00	495.60	24.65	0.00	0.00	6,420.25
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	5,644.93	0.00	0.00	5,644.93
1DAOCS	Community Standards	UASOCS	Community Standards	765.00	64.26	0.00	0.00	0.00	829.26
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	1,807.70	151.84	15,606.90	0.00	0.00	17,566.44
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	260.00	21.84	11,602.66	0.00	0.00	11,884.50
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,597.82	0.00	0.00	7,597.82
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	52,594.31	19,375.22	38,900.51	0.00	0.00	110,870.04
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	178,171.39	0.00	0.00	178,171.39
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	11,374.96	0.00	0.00	11,374.96
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	981.94	0.00	0.00	981.94
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	1,000.00	84.00	23,547.98	0.00	0.00	24,631.98
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	(291.94)	0.00	0.00	(291.94)
1DG029	Veterans Affair Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	4.05	0.00	0.00	4.05
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	4,288.27	0.00	0.00	4,288.27
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	663.03	0.00	0.00	663.03
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.25	0.00	0.00	1,143.25
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	370.03	0.00	0.00	370.03
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	33.87	0.00	0.00	33.87
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,811.92	0.00	0.00	2,811.92
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,707.79	0.00	0.00	1,707.79
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	8.37	0.00	0.00	8.37
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,478.44	0.00	0.00	1,478.44
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	239.14	0.00	0.00	239.14
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.72	0.00	0.00	90.72
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,463.00	0.00	0.00	4,463.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	127.64	0.00	0.00	127.64
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.75	0.00	0.00	71.75
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	17,022.89	0.00	0.00	17,022.89
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	65,312.54	0.00	0.00	65,312.54
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	4,195.81	0.00	0.00	4,195.81
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	610.20	0.00	0.00	610.20
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	992.24	0.00	0.00	992.24
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,083.13	0.00	0.00	1,083.13
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	952.14	0.00	0.00	952.14
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(35.67)	0.00	0.00	(35.67)
1DJ177	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.19	0.00	0.00	63.19
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,677.24	0.00	0.00	2,677.24
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	487.40	0.00	0.00	487.40
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	322.54	0.00	0.00	322.54
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	600.00	0.00	0.00	600.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	581.41	0.00	0.00	581.41
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	103.25	0.00	0.00	103.25
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,383.32	0.00	0.00	2,383.32
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	228.37	0.00	0.00	228.37
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,112.42	0.00	0.00	1,112.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,126.56	0.00	0.00	20,126.56
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.75	0.00	0.00	69.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(350.96)	0.00	0.00	(350.96)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,687.15	0.00	0.00	1,687.15
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.05	0.00	0.00	343.05
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,951.97	0.00	0.00	1,951.97
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.46	0.00	0.00	119.46
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(118.81)	0.00	0.00	(118.81)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.52	0.00	0.00	64.52
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	233.55	0.00	0.00	233.55
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	285.24	0.00	0.00	285.24
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.88	0.00	0.00	238.88
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,243.82	0.00	0.00	1,243.82
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,815.85	0.00	0.00	6,815.85
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	55.00	0.00	0.00	55.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.10	0.00	0.00	108.10
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.54	0.00	0.00	26.54
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,460.06	0.00	0.00	1,460.06
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	815.02	0.00	0.00	815.02
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	143.91	0.00	0.00	143.91
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	370.41	0.00	0.00	370.41
1DJ278	WildACTs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	2,400.00	201.60	(2,958.23)	0.00	0.00	(356.63)
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.78	0.00	0.00	99.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	4,910.76	0.00	0.00	4,910.76
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	600.00	0.00	0.00	600.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	316.68	0.00	0.00	316.68
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	4,272.67	0.00	0.00	4,272.67
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,458.58	0.00	0.00	2,458.58
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7.50	0.00	0.00	7.50
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,194.39	0.00	0.00	16,194.39
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,683.50	0.00	0.00	2,683.50
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	447.18	0.00	0.00	447.18
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	20,696.50	1,516.24	24,181.50	0.00	0.00	46,394.24
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GC024	History Dept Gift Account	UCHIST	History	7,270.00	47.46	15,088.95	0.00	0.00	22,406.41
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	700.00	0.00	0.00	700.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	500.00	0.00	0.00	500.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	7,762.32	0.00	0.00	7,762.32
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	3,860.67	0.00	0.00	3,860.67
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	14,108.71	0.00	0.00	14,108.71
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,426.81	0.00	0.00	2,426.81
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,102.25	0.00	0.00	2,102.25
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,113.54	0.00	0.00	2,113.54
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,630.51	0.00	0.00	10,630.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD232	Karen Harrower Earth Sci. Research	UEDECI	Earth Sciences	160.00	0.00	1,203.00	0.00	0.00	1,363.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	18,314.37	7,417.30	27,250.00	0.00	0.00	52,981.67
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,329.72	0.00	0.00	1,329.72
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	60,535.32	5,071.54	56,452.42	0.00	0.00	122,059.28
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	31,518.00	0.00	0.00	31,518.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	780.50	0.00	0.00	780.50
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	666.12	0.00	0.00	666.12
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	529.71	44.48	0.00	0.00	0.00	574.19
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	11,400.00	0.00	0.00	11,400.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	248.11	0.00	0.00	248.11
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,073.55	0.00	0.00	8,073.55
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GF124	Neil Vroman Student Engagement Awd	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	3,862.47	0.00	0.00	3,862.47
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	135.00	0.00	0.00	135.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	5,276.18	0.00	0.00	5,276.18
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	5,102.26	0.00	0.00	5,102.26
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	10.02	0.00	0.00	10.02
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	908.83	0.00	0.00	908.83
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	350.00	0.00	0.00	350.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,288.50	0.00	0.00	1,288.50
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,436.55	0.00	0.00	5,436.55
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	2,980.45	0.00	0.00	2,980.45
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	3,332.43	0.00	0.00	3,332.43
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,383.00	0.00	0.00	3,383.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	44.60	0.00	0.00	44.60
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	8,619.02	0.00	0.00	8,619.02
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	566.36	0.00	0.00	566.36
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	111.50	0.00	0.00	111.50
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	735.00	0.00	0.00	735.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	6,256.32	0.00	0.00	6,256.32
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,520.00	0.00	0.00	2,520.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	3,401.62	0.00	0.00	3,401.62
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,200.13	0.00	0.00	7,200.13
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLC	Women's LaCrosse Club	0.00	0.00	3,520.32	0.00	0.00	3,520.32
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	3,435.30	0.00	0.00	3,435.30
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	55.00	0.00	0.00	55.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	360.00	0.00	0.00	360.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	93,057.81	0.00	0.00	93,057.81
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	12,203.40	0.00	0.00	12,203.40
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	6,948.00	583.65	35,951.31	0.00	0.00	43,482.96
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	8,244.29	692.50	0.00	0.00	0.00	8,936.79
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	13,480.85	0.00	0.00	13,480.85
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	38,677.54	3,248.98	0.00	0.00	0.00	41,926.52
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,999.00	839.92	3,995.00	0.00	0.00	14,833.92
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	22,167.50	1,723.10	26,181.27	0.00	0.00	50,071.87
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA0DJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	(13,538.00)	(5,483.00)	(24,973.74)	0.00	0.00	(43,994.74)
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	267,108.45	105,472.36	102,538.60	0.00	0.00	475,119.41
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	332,122.33	128,028.10	11,244.72	0.00	0.00	471,395.15
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	25,872.00	10,478.16	6,345.00	0.00	0.00	42,695.16
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	260,731.68	98,290.44	11,716.43	0.00	0.00	370,738.55
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	51,297.49	12,099.66	39,077.98	0.00	0.00	102,475.13
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	65.34	0.00	0.00	65.34
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	77,926.35	18,958.83	56,117.57	0.00	0.00	153,002.75
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	330,911.10	0.00	23,184.81	0.00	0.00	354,095.91
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	51,872.33	0.00	0.00	51,872.33
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	157,182.76	59,958.74	38,603.90	0.00	0.00	255,745.40
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	210,279.98	76,277.28	40,933.34	0.00	0.00	327,490.60
1UA000	Acad Affairs Educational & General	UAVGRK	Creek Affairs	64,659.16	24,365.67	6,767.55	0.00	0.00	95,792.38
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	374,045.24	150,305.82	34,175.03	0.00	0.00	558,526.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	52,795.22	19,605.96	36,904.49	0.00	0.00	109,305.67
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	12.93	0.00	0.00	12.93
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,122,678.39	441,241.50	236,509.55	0.00	0.00	1,800,429.44
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	79,366.20	30,429.10	46,607.95	0.00	0.00	156,403.25
1UE000	PAUL Education and General	UEDACP	Career Services	218,658.13	74,611.15	12,363.16	0.00	0.00	305,632.44
1UG001	Central Admin VP Finance	UGVBUS	Business Services	1,118,073.15	437,648.66	38,062.70	0.00	0.00	1,593,784.51
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	190,614.13	73,447.13	21,939.02	0.00	0.00	286,000.28
1UG003	Community Equity and Diversity	UGTALS	Talent Search	4,464.22	1,808.08	14,814.70	0.00	0.00	21,087.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	3,417.93	1,384.27	5,704.40	0.00	0.00	10,506.60
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	141,980.88	48,570.63	20,578.63	0.00	0.00	211,130.14
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(173,762.68)	0.00	0.00	(173,762.68)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	76,855.85	0.00	0.00	76,855.85
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	96,757.89	0.00	0.00	96,757.89
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,847,778.83	702,090.42	832,433.29	0.00	0.00	3,382,302.54
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	274,850.62	108,228.01	106,184.75	0.00	0.00	489,263.38
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	866,150.09	347,676.08	82,766.24	0.00	0.00	1,296,592.41
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,560.21	0.00	0.00	1,560.21
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,206,835.68	484,695.41	120,510.70	0.00	0.00	1,812,041.79
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	(54,305.00)	0.00	0.00	0.00	(54,305.00)
***Total Student Services				11,384,726.96	3,536,241.32	4,753,847.04	10,507.94	0.00	19,685,323.26
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(277,080.00)	0.00	0.00	0.00	(277,080.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(100,582.71)	0.00	0.00	(100,582.71)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	(16,665.00)	0.00	0.00	(16,665.00)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,732.47	0.00	0.00	10,778.47
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	98,794.39	30,360.67	53,800.09	0.00	0.00	182,955.15
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	54,247.92	21,970.47	19,887.73	0.00	0.00	96,106.12
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	14,902.56	1,251.84	149,466.49	0.00	0.00	165,620.89
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,213.77	1,301.67	143.50	0.00	0.00	4,658.94
1DG024	Business Services Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,182.65	0.00	0.00	1,182.65
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	7,770.25	0.00	0.00	7,770.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	8,007.88	0.00	0.00	8,007.88
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,004,051.27	400,269.51	95,501.45	0.00	0.00	1,499,822.23
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	358,865.90	0.00	0.00	359,191.10
1DG404	University Advancement	UGGADV	Advancement Services	1,642,634.97	649,080.97	433,434.88	0.00	0.00	2,725,150.82
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	526,212.52	213,116.16	0.00	0.00	0.00	739,328.68
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,620,492.58	1,032,003.73	984,100.67	0.00	0.00	4,636,596.98
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	64,875.42	0.00	0.00	65,959.42
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(10,613,149.27)	0.00	0.00	(10,613,149.27)
1DG404	University Advancement	UUMKGTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	17,665.27	0.00	0.00	17,665.27
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,125.27	144.14	(365.62)	0.00	0.00	2,903.79
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,127.33	0.00	0.00	1,127.33
1DGP2D	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	206.00	0.00	0.00	206.00
1DGP2D	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2D	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2D	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2D	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	100,788.64	39,651.81	38,463.17	0.00	0.00	178,903.62
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	28,168.03	10,885.91	0.00	0.00	0.00	39,053.94
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	65,842.21	25,301.79	2,912.34	0.00	0.00	94,056.34
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	147,248.04	59,635.37	104,978.84	0.00	0.00	311,862.25
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	177,075.96	71,715.80	205,615.76	0.00	0.00	454,407.52
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	76,215.63	30,797.89	4,311.51	0.00	0.00	111,325.03
1DK042	IT Shared Services USNH	UK3WAN	WAN	322,503.08	129,320.29	697,448.85	0.00	0.00	1,149,272.22
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	182,746.51	74,012.35	451.64	0.00	0.00	257,210.50
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,578,241.96	638,738.71	983,099.85	0.00	0.00	3,200,080.52
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	99,504.26	40,267.32	56,266.12	0.00	0.00	196,037.70
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	168,975.54	68,435.05	(6,253,790.34)	0.00	0.00	(6,016,379.75)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	4,709.30	0.00	0.00	4,709.30
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	250.00	21.00	7,395.65	0.00	0.00	7,666.65
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	96.93	0.00	0.00	96.93
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	4,191,359.00	0.00	0.00	4,191,359.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	396,398.00	160,541.00	2,666,725.96	0.00	0.00	3,223,664.96
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(16,319,154.46)	0.00	0.00	(16,319,154.46)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,596.97	0.00	0.00	1,596.97
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	18.08	0.00	0.00	18.08
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	38,067.13	0.00	0.00	38,067.13
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(360,400.51)	0.00	0.00	(360,400.51)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	18,234,584.58	0.00	0.00	18,234,584.58
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	26,023,692.94	4,818.88	0.00	26,028,511.82
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	25,666,665.08	0.00	0.00	25,666,665.08
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	13,406,652.61	0.00	0.00	13,406,652.61
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,997,806.19	0.00	0.00	11,997,806.19
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	600,506.76	238,285.83	23,502.69	0.00	0.00	862,295.28
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	916,656.15	350,217.40	36,739.15	0.00	0.00	1,303,612.70
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,997,868.86)	0.00	0.00	(3,997,868.86)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,332,289.63)	0.00	0.00	(1,332,289.63)
1UG002	Office of the President	UGPRES	UNH President's Office	888,695.27	386,003.42	194,948.10	0.00	0.00	1,469,646.79
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	307,970.27	113,493.64	42,870.80	0.00	0.00	464,334.71
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	221,302.71	86,779.33	24,558.92	0.00	0.00	332,640.96
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,649,093.53)	0.00	0.00	(1,649,093.53)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1UG004	VP Administration	UGHRES	Human Resources	1,958,562.48	777,647.25	222,561.09	0.00	0.00	2,958,770.82
1UG004	VP Administration	UGVPOP	VP Administration	295,338.36	119,912.58	2,813.53	0.00	0.00	418,064.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	125,299.81	0.00	0.00	125,299.81
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(336,978.00)	0.00	0.00	(336,978.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	23,812,651.78	0.00	0.00	23,812,651.78
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,765,088.16)	0.00	0.00	(5,765,088.16)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	603,699.51	0.00	0.00	603,699.51
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	50,205.72	0.00	0.00	50,205.72
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,842,471.51	0.00	0.00	1,842,471.51
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	202,246.47	0.00	0.00	202,246.47
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	594,983.87	0.00	0.00	594,983.87
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(2,148,632.00)	0.00	0.00	0.00	(2,148,632.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	(97,474.00)	0.00	0.00	0.00	(97,474.00)
***Total Institutional Support				23,027,559.89	6,781,999.81	7,835,386.44	14,318.88	0.00	37,659,265.02
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(221,395.55)	0.00	0.00	(221,395.55)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,679.96	0.00	0.00	1,679.96
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,482.32	0.00	0.00	1,482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	3,640.00	305.76	6,721.99	0.00	0.00	10,667.75
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DP004	HRC Surge Facility	UPPPOL	UNH Police	0.00	0.00	286,307.73	0.00	0.00	286,307.73
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	88,753.83	0.00	0.00	88,753.83
1DP019	UNH COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	2,066,842.55	0.00	0.00	2,066,842.55
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	31,840.86	0.00	0.00	31,840.86
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	72,309.38	0.00	0.00	72,309.38
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	4,706.64	0.00	0.00	4,706.64
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	431,878.09	0.00	0.00	431,878.09
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	24,074.08	0.00	0.00	24,074.08
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	49,259.00	0.00	0.00	0.00	49,259.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,407.30	559.55	0.00	12,966.85
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	4,000.00	0.00	0.00	5,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(5,664,503.87)	0.00	0.00	(5,664,503.87)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,740.88	0.00	0.00	7,740.88
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	128,841.32	35,823.21	34,225.70	0.00	0.00	198,890.23
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,340.92	0.00	0.00	2,340.92
1UP000	UNH Police	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	141,594.43	11,737.80	(94,938.27)	0.00	0.00	58,393.96
1UP000	UNH Police	UPPDIS	Communications Dispatch	325,888.24	105,734.42	15,979.30	0.00	0.00	447,601.96
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	63,482.90	25,710.52	70,007.27	0.00	0.00	159,200.69
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	25,598.48	0.00	634.51	0.00	0.00	26,232.99
1UP000	UNH Police	UPPOL	UNH Police	1,891,981.31	659,550.72	316,037.44	0.00	0.00	2,867,569.47
1UP000	UNH Police	UPPSEC	UNH Police Security Services	220,339.34	73,110.22	(14,403.55)	0.00	0.00	279,046.01
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	895,523.92	327,681.33	60,909.33	74,114.26	0.00	1,358,228.84
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	420,278.03	168,890.48	51,898.72	0.00	0.00	641,067.23
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	282,733.58	0.00	0.00	282,733.58
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	721,712.85	260,312.74	662,491.63	0.00	0.00	1,644,517.22
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,314,012.73	0.00	0.00	2,314,012.73
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,816,989.86	0.00	0.00	1,816,989.86
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	448,566.01	181,421.05	149,823.55	0.00	0.00	779,810.61
1UT000	Facilities Educational and General	UTP024	Lock Shop	210,890.95	80,974.77	63,699.31	0.00	0.00	355,565.03
1UT000	Facilities Educational and General	UTP025	Central Receiving	274,863.52	108,778.61	14,821.31	0.00	0.00	398,463.44
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(16,531.99)	0.00	0.00	(16,531.99)
1UT000	Facilities Educational and General	UTP032	Custodial Services	354,221.51	116,475.67	3,086,686.89	0.00	0.00	3,557,384.07
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	270,807.23	99,976.43	426,774.96	0.00	0.00	797,558.62
1UT000	Facilities Educational and General	UTP041	OPS Team A	749,692.39	288,249.67	554,833.73	0.00	0.00	1,592,775.79
1UT000	Facilities Educational and General	UTP042	OPS Team B	1,034,508.24	395,794.01	464,680.68	0.00	0.00	1,894,982.93
1UT000	Facilities Educational and General	UTP043	OPS Team D	300,367.93	111,764.19	725,010.47	0.00	0.00	1,137,142.59
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(125,572.00)	0.00	0.00	(125,572.00)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	807,273.87	326,936.75	51,108.89	0.00	0.00	1,185,319.51
1UT001	Energy and Campus Development	UTARP1	Campus Planning	642,400.94	259,140.52	70,904.97	0.00	0.00	972,446.43
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	753,300.61	299,546.55	23,619.02	0.00	0.00	1,076,466.18
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(17,822,400.00)	0.00	0.00	(17,822,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	460,048.41	174,676.50	199,931.54	0.00	0.00	834,656.45
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	64,543.40	0.00	0.00	64,543.40
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	27,305.35	9,177.43	488,503.81	714,511.98	0.00	1,239,498.57
1UT001	Energy and Campus Development	UTP012	Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	25,916.08	0.00	0.00	25,916.08
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	3,746,527.70	6,622,126.91	0.00	10,368,654.61
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	168,676.56	0.00	0.00	168,676.56
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	(6,267.00)	0.00	0.00	0.00	(6,267.00)
***Total Operations and Maintenance				11,174,377.78	4,164,761.35	(4,915,572.24)	7,988,332.14	0.00	18,411,899.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	3,000.10	252.00	910.00	0.00	0.00	4,162.10
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE07	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	971.56	0.00	0.00	971.56
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,053.50	0.00	0.00	1,053.50
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	UUFAID	Institutional Financial Aid	0.00	0.00	200.00	0.00	0.00	200.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	70,458.00	0.00	0.00	70,458.00
***Total Student Financial Aid				40,755.77	252.00	85,353.15	0.00	0.00	126,360.92
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(192,959.45)	0.00	0.00	(192,959.45)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	518,084.31	0.00	0.00	518,084.31
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,215,154.94	480,100.63	180,601.63	0.00	0.00	1,875,857.20
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	650.13	0.00	0.00	650.13
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	30,873.32	12,248.93	4,878,665.48	0.00	0.00	4,921,787.73
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,167,983.60	0.00	0.00	1,167,983.60
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	876,159.23	340,808.60	226,344.02	0.00	0.00	1,443,311.85
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	7,310.12	0.00	0.00	7,310.12
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	30,825.00	0.00	0.00	30,825.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,272,588.46	500,659.56	141,159.71	0.00	0.00	1,914,407.73
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	432,296.20	158,954.57	39,329.29	0.00	0.00	630,580.06
1AAHSC	UNH Health & Wellness	UAHHS	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	21,722.56	0.00	0.00	45,058.79
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	129,377.99	40,387.89	389,578.16	0.00	0.00	559,344.04
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	26,935.00	2,262.54	42,016.74	0.00	0.00	71,214.28
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	56,121.70	18,797.51	15,870.37	0.00	0.00	90,789.58
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	9,608.86	0.00	0.00	9,608.86
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	550.00	0.00	0.00	550.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,473.25	0.00	0.00	11,473.25
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,881.10	0.00	0.00	1,881.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	10,973.15	0.00	0.00	10,973.15
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	740.56	0.00	0.00	740.56
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	33,669.63	0.00	0.00	33,669.63
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	78,180.71	0.00	0.00	78,180.71
1AARES	Residential life	JARJOB	Resident Assistant Job Support	0.00	0.00	5,650.11	0.00	0.00	5,650.11
1AARES	Residential life	JARPRG	Residential Life Programming	0.00	0.00	8,434.98	0.00	0.00	8,434.98
1AARES	Residential life	JARPRI	Prof Staff In-Service Training	0.00	0.00	1,438.20	0.00	0.00	1,438.20
1AARES	Residential life	JARRAF	RA Fall Training	0.00	0.00	52,333.71	0.00	0.00	52,333.71
1AARES	Residential life	JARREC	Professional Staff Recruitment	0.00	0.00	4,485.33	0.00	0.00	4,485.33
1AARES	Residential life	JARSTF	Staff Administration	1,314,573.16	509,891.93	55,935.16	0.00	0.00	1,880,400.25
1AARES	Residential life	JARSUM	Summer Session	0.00	0.00	509.46	0.00	0.00	509.46
1AARES	Residential life	JARTEC	Resi Life Technical Support	0.00	0.00	26,046.70	0.00	0.00	26,046.70
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	460.54	0.00	0.00	460.54
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	7,601.85	0.00	0.00	7,601.85
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,094.40	0.00	0.00	2,094.40
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	444.56	0.00	0.00	444.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	7.65	0.00	0.00	7.65
1AECFB	Center for Family Business	UECFFB	Center for Family Business	62,035.34	17,041.32	28,608.16	0.00	0.00	107,684.82
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	28,540.45	0.00	0.00	28,540.45
1AF001	Action Learning Center	UFKBRN	Browne Center	735,374.31	138,910.70	206,875.77	0.00	0.00	1,081,160.78
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	13,560.47	0.00	40,878.86	0.00	0.00	54,439.33
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	110.71	0.00	0.00	1,610.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	93,365.27	30.53	2,595.97	0.00	0.00	95,991.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	15,096.15	0.00	7,502.63	0.00	0.00	22,598.78
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	52,007.99	0.00	17,522.29	0.00	0.00	69,530.28
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	146,573.35	47,285.56	29,501.40	0.00	0.00	223,360.31
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,029.33	0.00	0.00	28,029.33
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	65,669.93	0.00	0.00	65,669.93
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	540,949.02	208,125.09	536,655.79	0.00	0.00	1,285,729.90
1AJMUB	UNH Memorial Union	UJM0FF	Mub Offset Allocations	0.00	0.00	(90,976.23)	0.00	0.00	(90,976.23)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	(165.00)	0.00	0.00	(165.00)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	82,915.89	0.00	0.00	82,915.89
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	21,345.92	0.00	6,077.45	0.00	0.00	27,423.37
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	9,914.33	0.00	0.00	10,347.93
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	9,336.43	0.00	0.00	9,336.43
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,048.02	0.00	6,802.34	0.00	0.00	16,850.36
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,191,505.00	0.00	0.00	1,191,505.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	31,924.73	2,052.52	18,537.29	0.00	0.00	52,514.54
1AJREC	Campus Recreation	UJGCLB	Club Sports	19,720.68	956.34	228,512.41	0.00	0.00	249,189.43
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	92,509.10	2,052.57	13,509.35	0.00	0.00	108,071.02
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	94,642.50	35,385.18	32,281.12	0.00	0.00	162,308.80
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	50,728.97	9.24	51,060.02	0.00	0.00	101,798.23
1AJREC	Campus Recreation	UJGINS	Informal Recreation	89,120.48	1,061.97	1,222.85	0.00	0.00	91,405.30
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	100,915.87	1,564.13	43,094.08	0.00	0.00	145,574.08
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	20,612.43	0.00	0.00	20,612.43
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	23,811.80	198.24	6,474.55	0.00	0.00	30,484.59
1AJREC	Campus Recreation	UJG0PR	Campus Rec Operational Expenses	3,995.75	335.63	49,151.33	0.00	0.00	53,482.71
1AJREC	Campus Recreation	UJGREC	Campus Recreation	950,490.94	383,382.01	813,479.17	0.00	0.00	2,147,352.12
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	10,046.68	168.99	3,729.03	0.00	0.00	13,944.70
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,254.35	0.00	0.00	16,870.71
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	76,906.67	0.00	0.00	144,344.92
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,030.28	0.00	0.00	13,030.28
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	68,066.12	4,104.59	87,875.89	0.00	0.00	160,046.60
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,201,981.00	0.00	0.00	2,201,981.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJG0PR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	282,036.04	77,633.80	1,207,670.40	0.00	0.00	1,567,340.24
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	101,812.13	35,828.23	13,725.93	0.00	0.00	151,366.29
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	82,384.62	32,547.17	48,291.14	0.00	0.00	163,222.93
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	68,578.42	27,214.75	3,000.56	0.00	0.00	98,793.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	853,336.17	345,553.73	777,960.48	0.00	0.00	1,976,850.38
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,230,133.83)	0.00	0.00	(5,230,133.83)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	415,558.17	156,546.13	134,420.55	0.00	0.00	706,524.85
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	195,237.19	79,070.93	160,157.47	0.00	0.00	434,465.59
1AKTEL	Telecommunications	UK5BSC	IT BSC	168,268.67	58,792.37	7,770.97	0.00	0.00	234,832.01
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	301,007.00	0.00	0.00	301,007.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,415,052.55	0.00	0.00	2,415,052.55
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	145,139.97	36,270.02	270,259.02	0.00	0.00	451,669.01
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	787,125.94	286,503.96	(403,669.88)	0.00	0.00	669,960.02
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	27,226.62	10,370.21	10,453.71	0.00	0.00	48,050.54
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	168.93	0.00	0.00	168.93
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	26,244.14	9,096.50	69,603.18	0.00	0.00	104,943.82
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	120,714.62	34,007.25	150,823.31	0.00	0.00	305,545.18
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	449,178.10	149,816.19	(617,003.22)	0.00	0.00	(18,008.93)
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,679,672.61	745,995.02	4,097,262.07	0.00	0.00	7,522,929.70
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	68,555.02	23,814.03	111,734.67	0.00	0.00	204,103.72
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	30,907.39	4,085.51	105,414.87	0.00	0.00	140,407.77
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	80,325.22	17,722.53	234,731.17	0.00	0.00	332,778.92
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	109,889.61	42,922.58	17,700.31	0.00	0.00	170,512.50
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	168,656.51	25,802.60	603,221.55	0.00	0.00	797,680.66
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	102,024.86	25,161.24	377,091.43	0.00	0.00	504,277.53
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,917,460.20	488,558.17	3,282,580.98	0.00	0.00	5,688,599.35
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	65,166.50	16,348.45	151,814.19	0.00	0.00	233,329.14
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,844.00	0.00	0.00	9,844.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,104,678.39	304,908.61	1,672,576.32	0.00	0.00	3,082,163.32
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	175,852.64	37,929.40	587,127.18	0.00	0.00	800,909.22
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	1,942.01	163.12	0.00	0.00	0.00	2,105.13
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	12,386,863.13	0.00	0.00	12,386,863.13
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	623.39	0.00	0.00	623.39
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	317.80	0.00	0.00	317.80
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,248,095.11	0.00	0.00	2,248,095.11
1AQHOU	UNH Housing	UQHCTV	Cable Television	258,608.44	99,116.75	353,327.67	0.00	0.00	711,052.86
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	625,311.80	149,627.78	175,983.30	0.00	0.00	950,922.88
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	424,510.84	93,506.23	78,105.31	0.00	0.00	596,122.38
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,216.43	0.00	0.00	11,417.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHGD	Housing Administration	189,755.86	75,329.89	2,817,397.47	0.00	0.00	3,082,483.22
1AQHOU	UNH Housing	UQHLD	Laundry Operations	47,245.87	16,746.34	127,301.26	0.00	0.00	191,293.47
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	105,434.73	38,730.59	59,304.51	0.00	0.00	203,469.83
1AQHOU	UNH Housing	UQHRA	Room Assignment & Billing	262,686.42	90,771.36	59,565.08	0.00	0.00	413,022.86
1AQHOU	UNH Housing	UQHRE	Residence Halls	0.00	0.00	4,109,575.89	0.00	0.00	4,109,575.89
1AQHOU	UNH Housing	UQHRR	Repairs, Renovations & Replacement	0.00	0.00	514,676.36	0.00	0.00	514,676.36
1AQHOU	UNH Housing	UQHSH	Housing Housekeeping	1,797,158.87	606,613.81	286,692.47	0.00	0.00	2,690,465.15
1AQHOU	UNH Housing	UQHSP	Apartment-Staff & Programming	273,844.66	95,930.81	54,990.03	0.00	0.00	424,765.50
1AQHOU	UNH Housing	UQHSU	Summer Housing	69,471.82	22,898.61	(265,445.80)	0.00	0.00	(173,075.37)
1AQMLS	Mail Services	UQBRM	Business Affairs RCM	0.00	0.00	68,593.24	0.00	0.00	68,593.24
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	212,963.58	79,972.51	(388,305.36)	0.00	0.00	(95,369.27)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	32,633.61	0.00	0.00	32,633.61
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	864,366.34	347,472.54	(1,669,273.49)	0.00	0.00	(457,434.61)
1AQOBA	Business Affairs	UQBEM	EMS Scheduling Project	0.00	0.00	53,987.48	0.00	0.00	53,987.48
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	292,680.62	116,499.24	26,956.48	0.00	0.00	436,136.34
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	44,614.94	0.00	0.00	44,614.94
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	121.24	0.00	0.00	121.24
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	87,113.83	0.00	0.00	87,113.83
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	182,974.35	67,554.39	6,907.83	0.00	0.00	257,436.57
1AQPRN	Printing Services	UQPOFC	Copier Placements	34,658.58	8,526.77	781.12	0.00	0.00	43,966.47
1AQPRN	Printing Services	UQPOPS	Printing Operations	83,495.21	32,544.52	123,335.90	0.00	0.00	239,375.63
1AQPRN	Printing Services	UQPREP	Prepress	13,119.25	4,064.93	439.87	0.00	0.00	17,624.05
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	75,609.04	27,812.91	(475,049.22)	0.00	0.00	(371,627.27)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	155,433.84	0.00	0.00	155,433.84
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	(253.43)	0.00	0.00	(253.43)
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	(69.60)	0.00	0.00	(69.60)
1AQTRN	Transportation Services	UQTADM	Transportation	220,507.83	88,015.15	197,850.14	0.00	0.00	506,373.12
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	50,304.21	0.00	0.00	50,304.21
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	327,526.42	121,397.92	(502,922.24)	0.00	0.00	(53,997.90)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	761,340.52	168,194.27	1,128,528.90	0.00	0.00	2,058,063.69
1AQTRN	Transportation Services	UQTTPK	Parking Services	248,842.49	65,822.08	369,234.51	0.00	0.00	683,899.08
1ARANM	Animal Care	URRARO	Animal Resource Office	25,328.64	5,452.92	(21,826.49)	0.00	0.00	8,955.07
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	67,773.24	23,437.13	949,271.90	149,085.52	0.00	1,189,567.79
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	738,564.39	292,959.03	(853,066.35)	0.00	0.00	178,457.07
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	24.60	0.00	0.00	24.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	42,264.34	12,378.65	(212.81)	0.00	0.00	54,430.18
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	352,520.90	124,806.45	(395,809.29)	0.00	0.00	81,518.06
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	127,011.56	44,787.45	78,000.15	0.00	0.00	249,799.16
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,100.00	680.40	0.00	0.00	0.00	8,780.40
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	171,796.11	69,577.42	23,089.64	0.00	0.00	264,463.17
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	91,993.44	0.00	0.00	91,993.44
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	168,632.29	62,789.95	36,351.80	0.00	0.00	267,774.04
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	349,021.35	115,744.71	478,546.00	0.00	0.00	943,312.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	2,916.17	0.00	0.00	2,916.17
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,385.00	0.00	0.00	42,385.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	46,968.14	0.00	0.00	46,968.14
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	51,623.89	0.00	0.00	51,623.89
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	311,663.65	0.00	0.00	311,663.65
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,125.35	0.00	0.00	9,125.35
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,350.00	0.00	0.00	17,350.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,920.00	0.00	0.00	1,920.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	34,614.31	0.00	0.00	34,614.31
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTD70	PCAC Stairwell Life Safety Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	695.89	0.00	0.00	695.89
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	132,388.68	0.00	0.00	132,388.68
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	5,765.94	0.00	0.00	5,765.94
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,648.00	0.00	0.00	5,648.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	10,399,079.27	0.00	0.00	10,399,079.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	28,742.61	0.00	0.00	28,742.61
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	6,520.35	0.00	0.00	6,520.35
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	4,885.00	0.00	0.00	4,885.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	7,804.46	0.00	0.00	7,804.46
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,190.97	0.00	0.00	5,190.97
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	85,614.71	0.00	0.00	85,614.71
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	13,150.00	0.00	0.00	13,150.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	365,267.50	0.00	0.00	365,267.50
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	1,514,156.18	0.00	0.00	1,514,156.18
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	276,113.73	0.00	0.00	276,113.73
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	2,220,957.50	0.00	0.00	2,220,957.50
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	114,227.92	0.00	0.00	114,227.92
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	212,460.24	0.00	0.00	212,460.24
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	149,247.33	0.00	0.00	149,247.33
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	2,344.40	0.00	0.00	2,344.40
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	2,024,983.70	0.00	0.00	2,024,983.70
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	5,708.50	0.00	0.00	5,708.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	28,508.48	0.00	0.00	28,508.48
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	175,030.77	0.00	0.00	175,030.77
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	458,875.20	0.00	0.00	458,875.20
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	782,737.82	0.00	0.00	782,737.82
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	37,660.17	0.00	0.00	37,660.17
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	132,078.00	0.00	0.00	132,078.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	12,822.59	0.00	0.00	12,822.59
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	6,247.00	0.00	0.00	6,247.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	8,237.00	0.00	0.00	8,237.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	211,934.90	0.00	0.00	211,934.90
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	2,434,736.76	0.00	0.00	2,434,736.76
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	500.50	0.00	0.00	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,531.40	0.00	0.00	102,531.40
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	14,805.00	0.00	0.00	14,805.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,888.00	0.00	0.00	9,888.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	37,221.50	0.00	0.00	37,221.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	841,362.49	0.00	0.00	841,362.49
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	166,449.73	0.00	0.00	166,449.73
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	11,450.00	0.00	0.00	11,450.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,783.75	0.00	0.00	8,783.75
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	1,185,528.82	0.00	0.00	1,185,528.82
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	15,395.20	0.00	0.00	15,395.20
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	42,264.00	0.00	0.00	42,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,464.30	0.00	0.00	85,464.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	509,630.70	0.00	0.00	509,630.70
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	26,600.00	0.00	0.00	26,600.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,089.63	0.00	0.00	24,089.63
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	119,164.01	0.00	0.00	119,164.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	374,290.84	0.00	0.00	374,290.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	109,571.84	0.00	0.00	109,571.84
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	87,598.00	0.00	0.00	87,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	124,039.26	0.00	0.00	124,039.26
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	36,867.00	0.00	0.00	36,867.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	54,675.98	0.00	0.00	54,675.98
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	264,106.16	0.00	0.00	264,106.16
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	86,805.63	0.00	0.00	86,805.63
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	343,947.24	0.00	0.00	343,947.24
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	214,657.00	0.00	0.00	214,657.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	32,012.00	0.00	0.00	32,012.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	1,145,522.75	0.00	0.00	1,145,522.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	183,690.14	0.00	0.00	183,690.14
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	96,260.05	0.00	0.00	96,260.05
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	9,850.00	0.00	0.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	15,780.03	0.00	0.00	15,780.03
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	44,507.87	0.00	0.00	44,507.87
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	39,979.50	0.00	0.00	39,979.50
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	47,697.20	0.00	0.00	47,697.20
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	25,423.25	0.00	0.00	25,423.25
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,752.50	0.00	0.00	21,752.50
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	3,874.69	0.00	0.00	3,874.69
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	30,265.98	0.00	0.00	30,265.98
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	33,154.50	0.00	0.00	33,154.50
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,002.50	0.00	0.00	12,002.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	20,550.00	0.00	0.00	20,550.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	7,623.20	0.00	0.00	7,623.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	17,877.00	0.00	0.00	17,877.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,480.00	0.00	0.00	28,480.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	139,819.50	0.00	0.00	139,819.50
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	41,293.05	0.00	0.00	41,293.05
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,665.00	0.00	0.00	12,665.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	20,565.00	0.00	0.00	20,565.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	7,850.00	0.00	0.00	7,850.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	17,400.00	0.00	0.00	17,400.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	21,900.00	0.00	0.00	21,900.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	65,782.75	0.00	0.00	65,782.75
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	6,040.00	0.00	0.00	6,040.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,780.00	0.00	0.00	1,780.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,820.00	0.00	0.00	8,820.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	32,794.60	0.00	0.00	32,794.60
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	934,930.14	0.00	0.00	934,930.14
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	17,735.00	0.00	0.00	17,735.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	16,660.00	0.00	0.00	16,660.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	84,786.17	0.00	0.00	84,786.17
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	59,506.25	0.00	0.00	59,506.25
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	2,992.75	0.00	0.00	2,992.75
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	24,715.00	0.00	0.00	24,715.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	26,640.00	0.00	0.00	26,640.00
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	14,440.00	0.00	0.00	14,440.00
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	1,380.00	0.00	0.00	1,380.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	18,312.00	0.00	0.00	18,312.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	68,300.00	0.00	0.00	68,300.00
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	35,600.00	0.00	0.00	35,600.00
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	100.80	0.00	0.00	100.80
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	104.00	0.00	0.00	104.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	5,096.00	0.00	0.00	5,096.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	216,522.09	0.00	0.00	216,522.09
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	2,850.00	0.00	0.00	2,850.00
1XTN98	CHP-Wtr Pit IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	208,211.66	0.00	0.00	208,211.66
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	99,498.72	0.00	0.00	99,498.72
1XTP00	HRC - COVID19 Surge Site	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	581.98	0.00	0.00	581.98
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	21,623.62	0.00	0.00	21,623.62
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	3,495,592.02	0.00	0.00	3,495,592.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	106.80	0.00	0.00	106.80
1XTP06	USNH Zoom Capable Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XU013	UNH 66 Main Street ATO Purchase	UIUOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	9,912,321.37	0.00	49,178,475.03	59,090,796.40
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UMPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN94	Utility Distr Circuit 8 Ext to 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	9,912,121.37	0.00	49,178,475.03	59,090,596.40

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	935.00	0.00	0.00	935.00
***Total Student Services				0.00	0.00	935.00	0.00	0.00	935.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,628.74)	0.00	0.00	(1,628.74)
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	693.74	0.00	0.00	693.74
***Total Nonoperating Funds				0.00	0.00	(935.00)	0.00	0.00	(935.00)
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Student Services									
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	165.87	0.00	0.00	165.87
***Total Student Services				0.00	0.00	165.87	0.00	0.00	165.87
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	165.87	0.00	0.00	165.87
*Total 1D - UNH - Durham				276,090,524.62	90,939,162.85	135,372,539.53	8,257,494.13	49,178,475.03	559,838,196.16

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	(420.00)	0.00	0.00	20,327.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	100.00	0.00	0.00	100.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	10,704.37	0.00	0.00	10,704.37
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	15,000.02	1,259.96	309.11	0.00	0.00	16,569.09
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	34,531.26	13,985.17	0.00	0.00	0.00	48,516.43
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,955.44	0.00	0.00	5,955.44
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	785.00	0.00	4,320.54	0.00	0.00	5,105.54
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,185,933.66	773,721.52	66,684.11	0.00	0.00	3,026,339.29
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	316,955.04	113,579.88	3,010.64	0.00	0.00	433,545.56
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	45,330.01	10,654.35	2,472.03	0.00	0.00	58,456.39
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,945.85	33.60	4,645.37	0.00	0.00	8,624.82
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	78,660.00	31,857.40	21.10	0.00	0.00	110,538.50
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	89,477.78	7,516.03	12,575.00	0.00	0.00	109,568.81
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	8,448.23	0.00	0.00	8,448.23
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	111,973.23	24,345.32	456,378.66	0.00	0.00	592,697.21
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	47,150.67	3,960.63	101,739.41	0.00	0.00	152,850.71
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	256,056.75	100,071.09	200.11	0.00	0.00	356,327.95
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,983.75	0.00	0.00	4,983.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	48,700.00	4,090.80	3,255.09	0.00	0.00	56,045.89
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	28,892.80	0.00	0.00	0.00	100,232.80
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	860.00	0.00	0.00	860.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	547.44	0.00	0.00	547.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	203.79	0.00	0.00	203.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	79.24	0.00	0.00	79.24
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,225.10	0.00	0.00	2,225.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	2,476.04	0.00	0.00	2,476.04

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	100.00	0.00	0.00	100.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	449.25	0.00	0.00	449.25
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,957.34	0.00	0.00	1,957.34
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,054.24	0.00	0.00	2,054.24
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,156.88	0.00	0.00	1,156.88
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,059.04	0.00	0.00	2,059.04
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	225.00	0.00	0.00	225.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	666.71	0.00	0.00	666.71
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,811.78	0.00	0.00	1,811.78
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,307.49	0.00	0.00	2,307.49
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,769.29	0.00	0.00	1,769.29
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	322.03	0.00	0.00	322.03
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	195,228.71	71,363.30	10,001.24	0.00	0.00	276,593.25
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	239,674.41	80,375.85	32,114.27	0.00	0.00	352,164.53
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	16,800.96	1,411.23	0.00	0.00	0.00	18,212.19
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	932.60	0.00	0.00	932.60
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,641.74	35,268.54	1,770.19	0.00	0.00	124,680.47
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,859,951.92	1,308,368.05	761,570.15	0.00	0.00	5,929,890.12
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	26,774.57	2,142.22	577.83	0.00	0.00	29,494.62
***Total Research & Sponsored Programs				26,774.57	2,142.22	577.83	0.00	0.00	29,494.62
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	495.63	0.00	0.00	0.00	0.00	495.63
***Total Public Service				495.63	0.00	0.00	0.00	0.00	495.63
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	1,248.71	0.00	0.00	1,248.71
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	31,500.03	2,646.00	228,607.70	0.00	0.00	262,753.73
1UHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	406,764.04	157,431.77	256,500.91	0.00	0.00	820,696.72
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	359,677.00	145,669.15	28,692.58	0.00	0.00	534,038.73
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	161,285.64	62,865.69	887.95	0.00	0.00	225,039.28
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	(4,663.51)	0.00	0.00	(4,663.51)
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				959,226.71	368,612.61	511,274.34	0.00	0.00	1,839,113.66

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH321	UNHL Strategic Reserve Allotments	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	6,607.50	0.00	36,735.39	0.00	0.00	43,342.89
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	15,329.67	0.00	0.00	15,329.67
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	839.15	0.00	0.00	839.15
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	24,227.19	0.00	0.00	0.00	0.00	24,227.19
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	6,844.44	0.00	0.00	6,844.44
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	95,820.08	38,807.15	417.65	0.00	0.00	135,044.88
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	80,810.65	31,897.53	19,784.03	0.00	0.00	132,492.21
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,911.37	0.00	0.00	5,911.37
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	5,673.13	0.00	0.00	5,673.13
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	4,012.48	0.00	0.00	4,012.48
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	203,404.27	82,269.59	7,588.45	0.00	0.00	293,262.31
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	26,019.10	10,537.66	0.00	0.00	0.00	36,556.76
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	392,090.63	106,022.98	169,341.22	0.00	0.00	667,454.83
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	134,690.45	53,383.26	6,242.18	0.00	0.00	194,315.89
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				963,669.87	322,918.17	279,618.32	0.00	0.00	1,566,206.36
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	7,645.93	0.00	0.00	7,645.93
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,837.86	0.00	0.00	7,837.86
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	732.75	0.00	732.75
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	732.75	0.00	732.75
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	5,587.39	0.00	0.00	5,587.39
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	16,133.89	0.00	0.00	16,133.89
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	14,510.97	0.00	0.00	14,510.97
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,160.18	0.00	0.00	36,160.18
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	13,423.26	1,118.82	32,731.84	0.00	0.00	47,273.92
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	225,172.49	91,194.99	117,291.99	0.00	0.00	433,659.47
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	17,827.64	0.00	0.00	17,827.64
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	53,966.80	4,533.32	20,690.70	0.00	0.00	79,190.82
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	74,880.80	30,221.36	171,786.84	0.00	0.00	276,889.00
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,139.92	0.00	0.00	1,139.92
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	808,087.32	0.00	0.00	808,087.32

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				367,443.35	127,068.49	1,257,432.47	1,465.50	0.00	1,753,409.81
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	88,558.94	237,091.48	0.00	325,650.42
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	147,299.33	57,177.60	71,218.23	0.00	0.00	275,695.16
***Total Operations and Maintenance				147,299.33	57,177.60	159,777.17	237,091.48	0.00	601,345.58
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	34,023.14	20,259.21	0.00	54,282.35
***Total Auxiliary Services				0.00	0.00	34,023.14	20,259.21	0.00	54,282.35
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHO000	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHO000	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,324,861.38	2,186,287.14	3,004,273.42	258,816.19	0.00	11,774,238.13
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(3,226.46)	0.00	0.00	(3,226.46)
***Total Student Services				0.00	0.00	(3,226.46)	0.00	0.00	(3,226.46)
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	(293.11)	0.00	0.00	(293.11)
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	0.00	4.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(289.11)	0.00	0.00	(289.11)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
**Total Loan Funds				0.00	0.00	(3,515.57)	0.00	0.00	(3,515.57)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	529,732.21	529,732.21
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	108,113.85	108,113.85
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	20,415.00	0.00	0.00	20,415.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	47,795.00	0.00	0.00	47,795.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	39,315.00	0.00	0.00	39,315.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	91,308.19	0.00	637,846.06	729,154.25
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	91,308.19	0.00	637,846.06	729,154.25
*Total 1H - UNH School of Law				6,324,861.38	2,186,287.14	3,092,066.04	258,816.19	637,846.06	12,499,876.81

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,482.25	92.40	5,699.51	0.00	0.00	7,274.16
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	11,100.00	932.40	(52.56)	0.00	0.00	11,979.84
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	485,342.28	196,082.00	564.82	0.00	0.00	681,989.10
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	34,351.11	1,180.14	2,543.49	0.00	0.00	38,074.74
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,489,169.30	183,070.90	8,122.36	0.00	0.00	1,680,362.56
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	254,611.69	101,556.38	47,851.53	0.00	0.00	404,019.60
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	64.48	0.00	0.00	64.48
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	402,316.50	161,983.46	19,336.15	0.00	0.00	583,636.11
1UM050	UNHM Education and General	UMCMNO	Communication	292,709.82	117,490.52	10,649.80	0.00	0.00	420,850.14
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	41,196.12	16,629.07	668.84	0.00	0.00	58,494.03
1UM050	UNHM Education and General	UMENGL	English	361,349.89	146,346.75	12.99	0.00	0.00	507,709.63
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,533.67	0.00	0.00	8,252.94
1UM050	UNHM Education and General	UMHIST	History	69,427.28	27,877.33	0.00	0.00	0.00	97,304.61
1UM050	UNHM Education and General	UMHUMA	Humanities	59,740.50	23,954.20	353.27	0.00	0.00	84,047.97
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	179,087.60	71,702.20	27,614.99	0.00	0.00	278,404.79
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	36.40	0.00	0.00	5,890.00
1UM050	UNHM Education and General	UMMATH	Mathematics	179,839.82	72,594.54	427.20	0.00	0.00	252,861.56
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	159,931.82	64,395.88	181,060.18	0.00	0.00	405,387.88
1UM050	UNHM Education and General	UMPOLT	Political Science	169,985.80	68,603.47	671.28	0.00	0.00	239,260.55
1UM050	UNHM Education and General	UMPSYC	Psychology	342,776.17	134,620.76	3,631.14	0.00	0.00	481,028.07
1UM050	UNHM Education and General	UMSCIO	Science	600,251.64	241,583.32	71,097.27	0.00	0.00	912,932.23

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	450,132.51	158,175.76	26,300.09	0.00	0.00	634,608.36
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	30,103.00	0.00	0.00	0.00	30,103.00
***Total Instruction				5,621,908.56	1,823,625.17	412,645.95	0.00	0.00	7,858,179.68
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	75,904.95	34,150.04	40,427.95	0.00	0.00	150,482.94
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	398,065.76	0.00	0.00	398,065.76
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	500.00	40.00	250.00	0.00	0.00	790.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	636.65	0.00	0.00	636.65
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	769.26	0.00	0.00	769.26
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	388.50	0.00	0.00	388.50
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	1,989.16	0.00	0.00	1,989.16
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	0.00	0.00	165.71	0.00	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	19,872.86	4,585.40	38,349.31	0.00	0.00	62,807.57
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	22,734.88	4,826.84	15,441.93	0.00	0.00	43,003.65
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	8,423.46	3,790.56	20,004.56	0.00	0.00	32,218.58
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	43.75	0.00	22.09	0.00	0.00	65.84
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	9,725.20	98.55	4,961.01	0.00	0.00	14,784.76
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	8,235.50	0.00	5,797.11	0.00	0.00	14,032.61
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	1,657.50	0.00	6,681.80	0.00	0.00	8,339.30

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(589,100.70)	0.00	0.00	(589,100.70)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	754,200.44	0.00	0.00	754,200.44
***Total Operations and Maintenance				0.00	0.00	234,602.34	0.00	1,323,255.89	1,557,858.23
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	234,602.34	0.00	1,323,255.89	1,557,858.23
*Total 1M - UNH - Manchester				9,128,918.88	2,990,216.11	5,947,936.42	164,921.90	1,323,255.89	19,555,249.20

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,196.29	0.00	0.00	1,196.29
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,000.00)	0.00	0.00	(85,000.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,742.61	0.00	0.00	2,742.61
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	13,439.16	622.94	3,954.39	0.00	0.00	18,016.49
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	1,500.00	126.00	5,188.58	0.00	0.00	6,814.58
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,621.00	0.00	0.00	2,621.00
5GH105	English Gift	KHCENG	English	0.00	0.00	762.38	0.00	0.00	762.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,884.95	0.00	0.00	6,884.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	67,648.20	27,397.40	9,598.38	0.00	0.00	104,643.98
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	140.00	0.00	0.00	140.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBES	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,375.62	0.00	0.00	2,375.62
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,761.00	0.00	0.00	8,761.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	700.00	0.00	0.00	700.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	26,554.70	0.00	0.00	26,554.70
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	243.04	0.00	0.00	0.00	0.00	243.04
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	37,618.58	1,848.00	1,975.56	0.00	0.00	41,442.14
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	272,295.30	83,763.09	36,788.65	0.00	0.00	392,847.04
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	496,068.80	41,669.60	10,880.11	0.00	0.00	548,618.51
5U0000	Keene General Operating	KFARES	Institutional Research	202,607.35	82,056.16	6.55	0.00	0.00	284,670.06
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	14,080.22	1,182.81	108,655.84	0.00	0.00	123,918.87
5U0000	Keene General Operating	KHBART	Art	1,074,426.18	341,550.90	42,248.15	0.00	0.00	1,458,225.23
5U0000	Keene General Operating	KHCENG	English	961,501.20	357,145.07	1,373.27	0.00	0.00	1,320,019.54
5U0000	Keene General Operating	KHDHST	History	636,833.25	239,330.41	694.08	0.00	0.00	876,857.74
5U0000	Keene General Operating	KHEMDR	Modern Languages	405,420.77	115,876.86	1,710.92	0.00	0.00	523,008.55
5U0000	Keene General Operating	KHFAMS	American Studies	12,669.89	3,924.80	196.96	0.00	0.00	16,791.65
5U0000	Keene General Operating	KHJMUS	Music	1,343,691.48	395,831.85	27,242.07	0.00	0.00	1,766,765.40
5U0000	Keene General Operating	KHKTF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	708,820.67	211,788.34	22,485.49	0.00	0.00	943,094.50
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	532,243.82	165,674.44	3,383.07	0.00	0.00	701,301.33
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	936,914.71	332,723.78	1,663.29	0.00	0.00	1,271,301.78

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	(10.00)	0.00	(0.80)	0.00	0.00	(10.80)
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	762.00	0.00	0.00	762.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	29,569.23	13,256.73	9,353.42	0.00	0.00	52,179.38
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	45,231.81	11,387.72	80,301.58	0.00	0.00	136,921.11
584175	CWS 7-1-19 to 6-30-20	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	5,094.95	0.00	0.00	0.00	0.00	5,094.95
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	213,234.60	83,837.92	150,292.75	0.00	0.00	447,365.27
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	164,600.12	73,672.81	46,455.76	0.00	0.00	284,728.69
584179	Aspire 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	108,569.70	47,990.81	23,497.56	0.00	0.00	180,058.07
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	15,773.03	6,742.92	2,320.51	0.00	0.00	24,836.46
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	47,923.41	14,488.56	31,182.63	0.00	0.00	93,594.60
593008	Macrocyclic Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	7,105.00	3,160.47	40,160.84	0.00	0.00	50,426.31
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	16,670.00	0.00	0.00	0.00	16,670.00
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	662.45	55.65	0.00	0.00	0.00	718.10
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	153.52	0.00	0.00	153.52
5U0000	Keene General Operating	KAAGRT	Grants Office	190,112.67	76,530.99	15,034.59	0.00	0.00	281,678.25
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	78,908.43	31,670.52	7,690.00	0.00	0.00	118,268.95
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	14,712.00	0.00	0.00	0.00	14,712.00
***Total Research & Sponsored Programs				1,765,812.72	601,919.56	646,874.76	0.00	0.00	3,014,607.04
Public Service									
5D0ADJ	KSC Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,000.00	0.00	0.00	9,000.00
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsvtn Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	4,000.50	320.49	0.00	0.00	0.00	4,320.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545007	Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenver Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	1,500.00	0.00	3,408.78	0.00	0.00	4,908.78
54N364	Reggie Wilson 5-14-19 to 3-27-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	821.00	0.00	0.00	821.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	500.00	40.00	14,460.00	0.00	0.00	15,000.00
55C145	CS-Cultural Infrastrct 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	58,338.69	26,252.25	0.00	0.00	0.00	84,590.94
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	30,133.70	0.00	0.00	30,133.70
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,750.00	0.00	0.00	4,750.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,258.31	0.00	0.00	2,258.31
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	19.80	0.00	0.00	19.80
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	108.63	0.00	0.00	108.63
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	796.88	66.94	11,278.26	0.00	0.00	12,142.08
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	14,183.29	0.00	0.00	14,183.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,869.00	0.00	0.00	1,869.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,689.27	393.88	300.00	0.00	0.00	5,383.15
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,270.00	0.00	0.00	2,270.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	29,171.18	1,726.83	49,763.33	0.00	0.00	80,661.34
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	828.00	69.55	22,741.81	0.00	0.00	23,639.36
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,348.15	0.00	0.00	3,348.15
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	23,460.00	9,501.36	1,695.05	0.00	0.00	34,656.41
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	74,006.46	29,972.70	0.00	0.00	0.00	103,979.16
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	26,542.03	2,229.32	4,400.85	0.00	0.00	33,172.20
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	600,438.27	243,177.65	19,144.94	0.00	0.00	862,760.86
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	22,000.00	1,848.00	7,871.65	0.00	0.00	31,719.65
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	132,219.35	53,548.87	0.00	0.00	0.00	185,768.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	263,662.45	0.00	44,000.00	0.00	0.00	307,662.45
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	62,217.00	0.00	0.00	0.00	62,217.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	13.69	0.00	0.00	13.69
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	80,726.35	24,665.67	7,174.89	0.00	0.00	112,566.91
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	159,821.12	64,687.57	14,547.41	0.00	0.00	239,056.10
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,961.50	416.77	898.73	0.00	0.00	6,277.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	23,404.22	7,125.26	174,053.60	0.00	0.00	204,583.08
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	55,013.60	19,649.37	16,007.03	0.00	0.00	90,670.00
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	71,406.96	24,587.82	28,442.42	0.00	0.00	124,437.20
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	72,651.01	25,090.25	13,328.06	0.00	0.00	111,069.32
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	27,754.49	9,750.03	9,294.44	0.00	0.00	46,798.96
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	67,516.63	5,671.46	17,055.96	0.00	0.00	90,244.05
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	52,331.37	18,423.40	10,727.39	0.00	0.00	81,482.16
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,426.65	17,380.48	5,430.89	0.00	0.00	72,238.02
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,060.64	31,217.95	17,861.49	0.00	0.00	136,140.08
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,754.46	9,750.03	5,194.01	0.00	0.00	42,698.50
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	60,884.00	20,724.33	15,196.63	0.00	0.00	96,804.96
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	47,478.33	17,646.70	25,353.07	0.00	0.00	90,478.10
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	74,423.21	26,359.01	13,794.55	0.00	0.00	114,576.77
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,907.56	832.26	5,975.72	0.00	0.00	16,715.54
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,132.25	19,859.36	12,927.96	0.00	0.00	87,919.57
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	56,349.38	0.00	0.00	56,349.38
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,760.00	315.84	23,250.08	0.00	0.00	27,325.92
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,700.30	562.82	6,683.32	0.00	0.00	13,946.44
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	30,978.18	0.00	0.00	30,978.18
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,858.22	240.07	10,112.11	0.00	0.00	13,210.40
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	24,979.44	0.00	0.00	24,979.44
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,304.00	277.54	4,057.33	0.00	0.00	7,638.87
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	1,383.00	0.00	0.00	1,383.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,478.37	0.00	0.00	3,478.37
5DJ112	Fundraising-womens softball	KJBMBK	Men's Basketball	0.00	0.00	1,278.20	0.00	0.00	1,278.20
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	286.66	0.00	0.00	286.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	9,827.06	0.00	0.00	9,827.06
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPR1	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,650.00	390.60	5,148.23	0.00	0.00	10,188.83
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	7,181.73	0.00	31,197.26	0.00	0.00	38,378.99
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	723.00	0.00	0.00	723.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	3,618.24	0.00	0.00	4,160.24
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,375.00	115.50	69,060.71	0.00	0.00	70,551.21
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	6.94	0.00	0.00	6.94
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	4,284.58	0.00	0.00	4,826.58
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	4,180.00	351.12	17,351.77	0.00	0.00	21,882.89
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,149.20	0.00	1,470.89	0.00	0.00	8,620.09
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,600.00	218.40	3,724.48	0.00	0.00	6,542.88
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	399.60	33.57	0.00	0.00	0.00	433.17
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	282.40	0.00	0.00	282.40
5DR303	KSC Class Dues	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	150.00	0.00	14,304.48	0.00	0.00	14,454.48
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	24,110.58	741.85	45,517.95	0.00	0.00	70,370.38
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,040.55	0.00	0.00	1,040.55
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	250.00	0.00	0.00	250.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,514.70	0.00	0.00	2,514.70
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,867.76	0.00	0.00	3,867.76
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	700.00	0.00	0.00	700.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(51,704.99)	0.00	0.00	(51,704.99)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	8,427.24	0.00	0.00	8,427.24
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	4,329.56	0.00	0.00	4,329.56
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,651.73	0.00	0.00	3,651.73
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,831.06	0.00	13,812.70	0.00	0.00	20,643.76
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,340.63	0.00	0.00	2,340.63
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	15.46	0.00	0.00	15.46
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	135.00	0.00	0.00	135.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	394.70	0.00	0.00	394.70
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	61,787.36	0.00	0.00	61,787.36
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	10,037.96	0.00	0.00	10,037.96
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	11,730.50	0.00	0.00	11,730.50
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	18,176.79	0.00	0.00	18,176.79
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	5,602.36	0.00	0.00	5,602.36
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	181.30	0.00	0.00	181.30
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's Basketball Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	85.00	0.00	0.00	85.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	237.00	0.00	0.00	237.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	27,820.83	0.00	0.00	27,820.83
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	12,297.50	0.00	0.00	12,297.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	11,375.49	0.00	0.00	11,375.49
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	8.25	0.00	0.00	8.25
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	62.00	0.00	0.00	62.00
5U0000	Keene General Operating	KABREG	Registrar	333,684.93	134,405.66	7,474.12	0.00	0.00	475,564.71
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(15,726.47)	0.00	0.00	0.00	0.00	(15,726.47)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	36,208.98	13,858.02	38,062.04	0.00	0.00	88,129.04
5U0000	Keene General Operating	KEDSPE	KSC Special Events	60,761.48	24,511.98	150,618.20	0.00	0.00	235,891.66
5U0000	Keene General Operating	KFBSPB	Student Accounts	185,578.03	73,770.58	46,727.48	0.00	0.00	306,076.09
5U0000	Keene General Operating	KJANCA	NCAA-Admin	257,175.14	96,160.36	12,834.13	0.00	0.00	366,169.63
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	5,040.00	0.00	0.00	5,040.00
5U0000	Keene General Operating	KJDREC	Recreation	14,335.51	0.00	0.00	0.00	0.00	14,335.51
5U0000	Keene General Operating	KRAADA	Office of Disability Services	258,275.13	93,926.49	5,314.11	0.00	0.00	357,515.73
5U0000	Keene General Operating	KRAADM	Admissions	672,672.59	256,220.13	228,004.19	0.00	0.00	1,156,896.91
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	156,659.98	61,778.26	99.98	0.00	0.00	218,538.22
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	1.50	0.00	0.00	1.50
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,275.67	0.00	0.00	1,275.67
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	2,819.38	0.00	0.00	2,819.38
5U0000	Keene General Operating	KRASAF	Safety and Security	534,278.27	180,417.16	70,053.46	0.00	0.00	784,748.89
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	337,580.53	124,113.63	52,054.83	0.00	0.00	513,748.99
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	450,643.14	178,892.04	10,360.30	0.00	0.00	639,895.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	8,103.05	0.00	0.00	8,103.05
5U0000	Keene General Operating	KRENEW	Orientation Program	236,784.52	46,633.79	114,052.12	0.00	0.00	397,470.43
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	288,065.18	116,411.89	496,729.15	0.00	0.00	901,206.22
5U0000	Keene General Operating	KRESFF	Financial Aid Office	371,401.87	142,140.61	15,758.38	0.00	0.00	529,300.86
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	(190,172.00)	(77,020.00)	0.00	0.00	0.00	(267,192.00)
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	54,907.00	0.00	0.00	0.00	54,907.00
***Total Student Services				5,405,598.45	1,933,857.79	2,480,081.61	0.00	0.00	9,819,537.85
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustments- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,789.11	0.00	0.00	2,789.11
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Planning	0.00	0.00	1,498,680.00	0.00	0.00	1,498,680.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(23,584.00)	0.00	0.00	0.00	(23,584.00)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(87,968.00)	0.00	0.00	(87,968.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	147.00	0.00	0.00	147.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	50.04	4.20	1,463.80	0.00	0.00	1,518.04
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	11,786.50	990.06	24,449.15	0.00	0.00	37,225.71
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	314.00	0.00	0.00	314.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	630.91	0.00	0.00	630.91
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	19,220.99	0.00	0.00	21,373.79
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRC	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	178,871.00	0.00	0.00	178,871.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	168,198.58	0.00	0.00	168,198.58
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(119,215.21)	0.00	0.00	(119,215.21)
5DF112	Print and Mail Services	KFBMAL	Mail Services	7,801.55	0.00	126,417.13	0.00	0.00	134,218.68
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(157,742.70)	0.00	0.00	(157,742.70)
5DF112	Print and Mail Services	KFBPRT	Print Services	33,324.76	12,676.18	138,681.12	0.00	0.00	184,682.06
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	106,363.85	0.00	0.00	106,363.85
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,528.95	12,854.76	(157,086.67)	0.00	0.00	(106,702.96)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	(403,547.00)	0.00	0.00	0.00	(403,547.00)
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	455,470.97	0.00	0.00	0.00	455,470.97
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	1.49	0.00	0.00	1.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(401,954.00)	0.00	0.00	0.00	(401,954.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	(356,132.00)	0.00	0.00	0.00	(356,132.00)
***Total Institutional Support				4,549,130.00	906,184.33	5,414,261.45	0.00	0.00	10,869,575.78
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	28,604.00	0.00	0.00	0.00	28,604.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,657.52	0.00	0.00	2,657.52
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	3,548.25	0.00	0.00	3,548.25
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	196,494.74	54,879.62	18,030.97	0.00	0.00	269,405.33
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	480,610.97	191,116.95	100,702.91	0.00	0.00	772,430.83
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	359,109.62	135,929.05	89,744.54	0.00	0.00	584,783.21
5U0000	Keene General Operating	KTACST	Central Stores Receiving	58,954.83	23,105.42	19,763.75	0.00	0.00	101,824.00
5U0000	Keene General Operating	KTACUS	Custodial Service	8,118.00	681.90	2,232,843.76	0.00	0.00	2,241,643.66
5U0000	Keene General Operating	KTAECT	Electrical	164,744.50	60,974.83	141,711.06	0.00	0.00	367,430.39
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	499,066.69	191,002.11	91,009.57	0.00	0.00	781,078.37
5U0000	Keene General Operating	KTAMEC	Mechanical	214,052.02	80,839.29	122,056.15	0.00	0.00	416,947.46
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,064,001.77)	0.00	0.00	(8,064,001.77)
5U0000	Keene General Operating	KTAUTY	Utility	295,014.76	106,887.22	1,297,701.43	4,538,414.44	0.00	6,238,017.85
5U0000	Keene General Operating	KTAVEH	Vehicle	59,393.35	21,192.42	135,386.90	0.00	0.00	215,972.67
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(14,500.00)	0.00	0.00	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	25,243.00	0.00	0.00	0.00	25,243.00
***Total Operations and Maintenance				2,335,559.48	920,455.81	(3,963,631.21)	4,538,414.44	0.00	3,830,798.52
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	478.10	0.00	0.00	478.10
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,628.10	0.00	0.00	1,628.10
Auxiliary Services									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	50,331.02	0.00	0.00	50,331.02
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	134,469.88	0.00	0.00	134,469.88
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	35,370.08	0.00	0.00	35,370.08
***Total Operations and Maintenance				0.00	0.00	898,488.04	0.00	75,800.00	974,288.04
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,788,685.97	7,788,685.97
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	477,192.95	477,192.95
***Total Depreciation				0.00	0.00	0.00	0.00	8,265,878.92	8,265,878.92
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	898,488.04	0.00	8,341,678.92	9,240,166.96
*Total 5K - Keene State College				44,628,040.18	15,309,019.86	23,881,468.18	4,565,314.71	8,341,678.92	96,725,521.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PA3XD1	Exploration and Discovery	0.00	0.00	390.08	0.00	0.00	390.08
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	12,016.61	0.00	0.00	12,016.61
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	4,422.82	0.00	0.00	4,422.82
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PAET01	Holmes Ctr-School Partn.& Educ Prep	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF02	Agrotopias: Popul Control and Sust	PA1AT1	Arts & Technologies	3,600.00	1,457.70	0.00	0.00	0.00	5,057.70
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	3,266.95	229.99	698.97	0.00	0.00	4,195.91
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	2,813.72	0.00	0.00	2,813.72
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA2ED1	Ed, Dem & Social Chg	3,600.00	1,458.08	0.00	0.00	0.00	5,058.08
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	227.24	0.00	0.00	227.24
6DAF12	Yurewicz FY19 RAC	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	40,417.61	16,374.49	0.00	0.00	0.00	56,792.10
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	135.00	0.00	0.00	135.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	21,000.32	0.00	1,656.00	0.00	0.00	22,656.32
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	2,762.61	0.00	0.00	2,762.61
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	386.70	0.00	0.00	386.70
6DAHII	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	139.95	0.00	0.00	139.95
6DAHII	INDC Health & Human Enrich INBRE	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	123.00	0.00	0.00	123.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,526.68	0.00	0.00	1,526.68
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPPF	Athletic Training Program Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	3,027.55	0.00	0.00	3,027.55
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	2,080.00	0.00	0.00	0.00	0.00	2,080.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	63,499.92	25,717.56	0.00	0.00	0.00	89,217.48
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	616.85	0.00	0.00	616.85
6DAMFL	MindFlight	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	245.50	0.00	0.00	245.50
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	475.40	0.00	0.00	475.40
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4NUR	H&HE-Nursing Unit	0.00	0.00	(13,941.67)	0.00	0.00	(13,941.67)
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	9,000.05	756.00	1,826.04	0.00	0.00	11,582.09
6DANWP	National Writing Project in NH	PA1ECH	A&T-English CMS & HPSSE Unit	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	17.00	0.00	0.00	17.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	16,179.04	0.00	0.00	16,179.04
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	174.39	0.00	0.00	174.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	5,500.00	0.00	0.00	5,500.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	654.50	0.00	31,080.85	0.00	0.00	31,735.35
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,477.42	0.00	0.00	1,477.42
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	222.27	0.00	0.00	222.27
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	3,372.20	283.26	921.20	0.00	0.00	4,576.66
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GC BOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	350.00	0.00	0.00	350.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	2,001.65	168.10	0.00	0.00	0.00	2,169.75
6GCE1P	Wixson Endowed Prof of Math	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	5,331.70	0.00	27,230.20	0.00	0.00	32,561.90
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	0.00	2,789.70
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	0.00	800.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	4,690,762.76	1,476,285.77	141.08	0.00	0.00	6,167,189.61
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,656.83	139.16	0.00	0.00	0.00	1,795.99
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	7,267.75	0.00	21,207.86	0.00	0.00	28,475.61
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	37,077.81	0.00	145,914.31	0.00	0.00	182,992.12
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,783,243.91	551,204.00	0.00	0.00	0.00	2,334,447.91
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,287.17	42.00	24,014.17	0.00	0.00	25,343.34
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	4,124.61	0.00	0.00	4,124.61
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	24,879.16	0.00	90,040.17	682.32	0.00	115,601.65
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,575,228.81	1,241,854.72	1,278.76	6.84	0.00	4,818,369.13
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	10,000.08	0.00	0.00	0.00	0.00	10,000.08
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	1,842.26	0.00	120,852.64	0.00	0.00	122,694.90
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	4,295,870.67	1,388,020.59	0.00	0.00	0.00	5,683,891.26
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	6,702.32	0.00	98,814.83	0.00	0.00	105,517.15
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,866.42	0.00	28,570.86	0.00	0.00	30,437.28
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	1,078.90	0.00	99,434.01	0.00	0.00	100,512.91
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	3,358.24	0.00	19,550.57	0.00	0.00	22,908.81
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	3,285,936.83	1,171,630.56	1,790.25	0.00	0.00	4,459,357.64
6U0000	PSU Educational & General	PA6JS1	Justice & Security	850,275.53	281,271.46	0.00	0.00	0.00	1,131,546.99
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,346.52	0.00	3,380.23	0.00	0.00	4,726.75
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	6,669.94	0.00	17,874.09	0.00	0.00	24,544.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	152,181.03	55,128.13	80,129.60	0.00	0.00	287,438.76
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,999.00)	0.00	0.00	(5,999.00)
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	206,445.00	0.00	0.00	0.00	206,445.00
***Total Instruction				21,754,661.33	7,212,522.64	1,759,614.05	689.16	0.00	30,727,487.18
Research & Sponsored Programs									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	23,462.04	1,825.48	15,831.10	0.00	0.00	41,118.62
610010	Hubbard Brook JVA III	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	10,819.41	569.55	6,134.65	0.00	0.00	17,523.61
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	6,971.25	0.00	1,864.52	0.00	0.00	8,835.77
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,104.11	0.00	0.00	2,104.11
63C005	Enacting Equity, Summer Institute	PA2EDG	Ed, Dem & Social Chg-Grants	2,612.50	209.00	550.00	0.00	0.00	3,371.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiati	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	598.96	0.00	0.00	598.96
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	0.00	0.00	(554.59)	0.00	0.00	(554.59)
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	6,809.50	681.93	4,676.68	0.00	0.00	12,168.11
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	3,500.00	0.00	0.00	3,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	405.00	0.00	0.00	405.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	26,870.94	10,744.60	26,777.94	0.00	0.00	64,393.48
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	139,471.45	54,629.57	38,453.76	0.00	0.00	232,554.78
684168	CARES - Institutional Aid	PGGNER	General Institutional	0.00	0.00	1,975,460.00	0.00	0.00	1,975,460.00
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	49,082.51	14,803.33	66,537.94	0.00	0.00	130,423.78
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	73,865.34	25,421.43	296,098.76	0.00	0.00	395,385.53
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	734.95	4.98	14,081.74	0.00	0.00	14,821.67
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	1,213.00	97.04	687.77	0.00	0.00	1,997.81
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	3,303.20	144.25	1,872.92	0.00	0.00	5,320.37
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	5,252.51	83.88	7,483.52	0.00	0.00	12,819.91
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	(1,199.00)	0.00	0.00	0.00	(1,199.00)
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	3,359.00	0.00	0.00	0.00	3,359.00
***Total Research & Sponsored Programs				662,616.52	143,258.61	2,527,905.61	0.00	0.00	3,333,780.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	108.25	0.00	0.00	108.25
6DGONE	One-time Expenses	PACETL	Open Learning Lab	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	22.98	0.00	0.00	22.98
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	12,878.85	5,215.95	0.00	0.00	0.00	18,094.80
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	27,378.58	11,088.20	0.00	0.00	0.00	38,466.78
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	34,206.88	13,853.84	0.00	0.00	0.00	48,060.72
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	(17,119.00)	0.00	0.00	0.00	(17,119.00)
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	407.21	0.00	0.00	407.21
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,668.06)	0.00	0.00	(10,668.06)
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	107.00	0.00	0.00	107.00
6GAMM				8,056.64	16.80	17,338.93	0.00	0.00	25,412.37
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	9,816.19	0.00	0.00	9,816.19
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	2,345.35	197.01	68.00	0.00	0.00	2,610.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	329.97	0.00	0.00	329.97
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	122,130.73	43,220.09	7,126.24	0.00	0.00	172,477.06
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	78,667.40	22,809.63	6.25	0.00	0.00	101,483.28
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	326,104.83	106,265.65	20,912.97	0.00	0.00	453,283.45
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	71,843.62	16,772.38	7,061.10	0.00	0.00	95,677.10
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	(209,000.00)	(84,645.00)	0.00	0.00	0.00	(293,645.00)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	604,851.72	191,922.21	619,966.30	0.00	0.00	1,416,740.23
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	55.49	0.00	0.00	55.49
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	47,955.00	0.00	0.00	0.00	47,955.00
***Total Academic Support				4,125,746.86	1,544,992.72	1,835,074.81	0.00	0.00	7,505,814.39
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,239.64	0.00	0.00	0.00	0.00	1,239.64
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	14,122.20	0.00	0.00	0.00	0.00	14,122.20
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	125.30	0.00	0.00	0.00	0.00	125.30
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	3,027.23	0.00	0.00	0.00	0.00	3,027.23
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	1,052.51	0.00	0.00	0.00	0.00	1,052.51
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,781.13	0.00	0.00	0.00	0.00	1,781.13
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	366.34	0.00	0.00	0.00	0.00	366.34
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	749.99	0.00	0.00	0.00	0.00	749.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	1,336.89	0.00	0.00	0.00	0.00	1,336.89
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,069.44	0.00	0.00	0.00	0.00	3,069.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	250.87	0.00	0.00	0.00	0.00	250.87
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	2,733.69	0.00	0.00	0.00	0.00	2,733.69
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	3,605.14	0.00	0.00	0.00	0.00	3,605.14
684157	FY20 Federal Workstudy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	9,267.91	0.00	0.00	0.00	0.00	9,267.91
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	575.45	0.00	0.00	0.00	0.00	575.45
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	400.32	0.00	0.00	0.00	0.00	400.32
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	239.60	0.00	0.00	0.00	0.00	239.60
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	1,543.91	0.00	0.00	0.00	0.00	1,543.91
684157	FY20 Federal Workstudy	PALIB1	Library	2,647.87	0.00	0.00	0.00	0.00	2,647.87
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	17,570.07	0.00	0.00	0.00	0.00	17,570.07
684157	FY20 Federal Workstudy	PARENA	Ice Arena	764.49	0.00	0.00	0.00	0.00	764.49
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	2,108.00	0.00	0.00	0.00	0.00	2,108.00
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	2,038.77	0.00	0.00	0.00	0.00	2,038.77
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	15,194.10	0.00	0.00	0.00	0.00	15,194.10
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	206.64	0.00	0.00	0.00	0.00	206.64
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	5,377.23	0.00	0.00	0.00	0.00	5,377.23
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	1,134.99	0.00	0.00	0.00	0.00	1,134.99
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	2,951.41	0.00	0.00	0.00	0.00	2,951.41
684157	FY20 Federal Workstudy	PCADV1	University Advancement	4,917.18	0.00	0.00	0.00	0.00	4,917.18
684157	FY20 Federal Workstudy	PDCRDV	Career Development	1,526.25	0.00	0.00	0.00	0.00	1,526.25
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	872.76	0.00	0.00	0.00	0.00	872.76
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	3,369.71	0.00	0.00	0.00	0.00	3,369.71
684157	FY20 Federal Workstudy	PFHR01	Human Resources	3,987.93	0.00	0.00	0.00	0.00	3,987.93
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	17,470.37	0.00	0.00	0.00	0.00	17,470.37
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	6,929.75	0.00	0.00	0.00	0.00	6,929.75
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	397.66	0.00	0.00	0.00	0.00	397.66
684157	FY20 Federal Workstudy	PHATAD	Athletics	12,100.69	0.00	0.00	0.00	0.00	12,100.69
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	2,477.19	0.00	0.00	0.00	0.00	2,477.19
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	471.23	0.00	0.00	0.00	0.00	471.23
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	6,189.52	0.00	0.00	0.00	0.00	6,189.52
684157	FY20 Federal Workstudy	PSCP01	University Police	1,015.20	0.00	0.00	0.00	0.00	1,015.20
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	1,957.60	0.00	0.00	0.00	0.00	1,957.60
684157	FY20 Federal Workstudy	PSDSMK	Marketing	1,256.08	0.00	0.00	0.00	0.00	1,256.08
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	1,132.20	0.00	0.00	0.00	0.00	1,132.20
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	72,262.33	0.00	0.00	0.00	0.00	72,262.33
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	671.75	0.00	0.00	0.00	0.00	671.75
684157	FY20 Federal Workstudy	PSRES1	Residential Life	45,246.77	0.00	0.00	0.00	0.00	45,246.77
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	3,265.26	0.00	0.00	0.00	0.00	3,265.26
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	1,411.56	0.00	0.00	0.00	0.00	1,411.56
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	23,644.04	0.00	0.00	0.00	0.00	23,644.04
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	96.99	0.00	0.00	96.99
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	375.85	0.00	0.00	375.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	125.00	0.00	0.00	125.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	384.00	0.00	0.00	2,338.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	PHATAD	Athletics	0.00	0.00	608.11	0.00	0.00	608.11
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	903.00	0.00	0.00	1,119.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	5,735.41	481.79	14,043.27	0.00	0.00	20,260.47
6DT120	PSU Student Activities Accounting	PTAABS	Student Art Collective	0.00	0.00	(4,409.58)	0.00	0.00	(4,409.58)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	5,803.38	0.00	643,317.13	0.00	0.00	649,120.51
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,638.23)	0.00	0.00	(1,638.23)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,916.02)	0.00	0.00	(3,916.02)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(1,599.39)	0.00	0.00	(1,599.39)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	8,975.95	0.00	0.00	8,975.95
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(12,224.15)	0.00	0.00	(12,224.15)
6DT120	PSU Student Activities Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(1,082.68)	0.00	0.00	(1,082.68)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	(10.00)	0.00	0.00	(10.00)
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(522.65)	0.00	0.00	(522.65)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(475.42)	0.00	0.00	(475.42)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,031.70)	0.00	0.00	(1,031.70)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	190.74	0.00	0.00	190.74
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activities Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)
6DT120	PSU Student Activities Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activities Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCLOCK	The Clock	3,925.35	0.00	(14,699.84)	0.00	0.00	(10,774.49)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(580.93)	0.00	0.00	(580.93)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(871.48)	0.00	0.00	(871.48)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(476.74)	0.00	0.00	(476.74)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(334.81)	0.00	0.00	(334.81)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	750.00	0.00	(3,476.35)	0.00	0.00	(2,726.35)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,330.73)	0.00	0.00	(1,330.73)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	795.00	0.00	0.00	795.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(1,098.85)	0.00	0.00	(1,098.85)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	80,627.26	409.89	(78,614.87)	0.00	0.00	2,422.28
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(641.87)	0.00	0.00	(641.87)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,196.47)	0.00	0.00	(2,196.47)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	1,200.03	0.00	(4,104.47)	0.00	0.00	(2,904.44)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,450.07	168.02	(4,652.23)	0.00	0.00	(2,034.14)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(372.00)	0.00	0.00	(372.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(101.05)	0.00	0.00	(101.05)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(2,067.54)	0.00	0.00	(2,067.54)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,927.31)	0.00	0.00	(1,927.31)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	13,632.86	0.00	(12,419.98)	0.00	0.00	1,212.88
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(382.22)	0.00	0.00	(382.22)
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	(1,957.96)	0.00	0.00	(1,957.96)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,998.55)	0.00	0.00	(1,998.55)
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(266.31)	0.00	0.00	(266.31)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(64,288.00)	0.00	0.00	(64,288.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(2,220.19)	0.00	0.00	(2,220.19)
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSED	Social Studies Ed Club	0.00	0.00	(2,068.84)	0.00	0.00	(2,068.84)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(2,074.16)	0.00	0.00	(2,074.16)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(913.76)	0.00	0.00	(913.76)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,067.06)	0.00	0.00	(1,067.06)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	Vocal Order	0.00	0.00	(1,509.69)	0.00	0.00	(1,509.69)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(104.18)	0.00	0.00	(104.18)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,400.19	0.00	(7,744.12)	0.00	0.00	(6,343.93)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	50.00	0.00	0.00	50.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	1,032.00	0.00	0.00	1,032.00
6DTAPS	Alpha Phi Sigma Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,085.33	0.00	0.00	1,085.33
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	900.00	0.00	0.00	900.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	2,064.72	0.00	0.00	2,064.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	24.00	0.00	0.00	24.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	AAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	18.94	0.00	0.00	18.94
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,300.00	0.00	0.00	4,300.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	45.00	0.00	0.00	45.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	700.00	0.00	0.00	700.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	100.00	0.00	0.00	100.00
6GFTCK	The Clock Gift	PTCLOCK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	6,655.00	0.00	0.00	6,655.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	75.00	0.00	0.00	75.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	77,699.38	0.00	0.00	77,699.38
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,537.36	0.00	0.00	2,537.36
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,854.12	0.00	0.00	21,854.12
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	22,098.45	0.00	0.00	22,098.45
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,154.07	0.00	0.00	3,154.07
6GHAFH	Field Hockey Team Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	7,825.84	0.00	0.00	7,825.84
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	11,783.53	0.00	0.00	11,783.53
6GHAIH	Men's Ice Hockey Team Gifts	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	918.52	0.00	0.00	918.52
6GHAMB	Men's Basketball Team Gifts	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	9,950.51	0.00	0.00	9,950.51
6GHAML	Men's Lacrosse Team Gifts	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,793.14	0.00	0.00	1,793.14
6GHAMS	Men's Soccer Team Gifts	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	8,470.18	0.00	0.00	8,470.18
6GHASB	Women's Softball Team Gifts	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	13,748.17	0.00	0.00	13,748.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASK	Ski Team Gifts	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	3,950.19	0.00	0.00	3,950.19
6GHASW	Swim Team Gifts	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,301.88	0.00	0.00	4,301.88
6GHAVB	Women's Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	172.70	0.00	0.00	172.70
6GHAWB	Women's Basketball Team Gifts	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	838.71	0.00	0.00	838.71
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	3,980.17	0.00	0.00	3,980.17
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,328.45	0.00	0.00	3,328.45
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41
6GHAWT	Women's Tennis Team Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR	Weight Room Gifts	PHATAD	Athletics	0.00	0.00	908.73	0.00	0.00	908.73
M									
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,955.00	0.00	0.00	2,955.00
6GS222	Office of Community Impact Gifts	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	979.43	0.00	0.00	979.43
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	523.14	0.00	0.00	523.14
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	2,835.44	0.00	0.00	2,835.44
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	84.00	0.00	0.00	84.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,860.80	0.00	0.00	2,860.80
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	200.00	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	53.00	0.00	0.00	53.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	10,945.38	0.00	0.00	10,945.38
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,310.05	0.00	0.00	1,310.05
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	161.00	0.00	0.00	161.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,653.00	0.00	0.00	2,653.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	500.00	0.00	0.00	500.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	123.94	0.00	0.00	123.94
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	1,429.50	0.00	0.00	1,429.50
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	620.00	0.00	0.00	620.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	117,768.44	38,907.85	24,890.62	0.00	0.00	181,566.91
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,059,006.02	392,122.26	414,967.72	0.00	0.00	1,866,096.00
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	92,540.01	36,794.96	6,841.57	0.00	0.00	136,176.54
6U0000	PSU Educational & General	PSDSAD	Student Conduct	237,513.71	90,187.46	3,927.64	0.00	0.00	331,628.81
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	278,580.39	99,628.80	79,629.21	0.00	0.00	457,838.40
6U0000	PSU Educational & General	PSDSSA	Student Advocate	214,251.75	85,896.50	0.00	0.00	0.00	300,148.25
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	48.30	0.00	0.00	0.00	0.00	48.30
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	338,653.08	133,820.59	1,514.86	0.00	0.00	473,988.53
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTCLOK	The Clock	3,102.32	0.00	0.00	0.00	0.00	3,102.32
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	282.74	0.00	0.00	282.74
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	(122,737.00)	(49,708.00)	0.00	0.00	0.00	(172,445.00)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	50,081.00	0.00	0.00	0.00	50,081.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	164,293.27	63,177.31	17,350.07	0.00	0.00	244,820.65
6U0000	PSU Educational & General	PCADIS	Informational Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	627,996.64	237,043.60	64,902.25	0.00	0.00	929,942.49
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,977.85	0.00	0.00	4,977.85
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	460,355.66	183,328.95	851.44	0.00	0.00	644,536.05
6U0000	PSU Educational & General	PFBSAD	Financial Services	729,653.04	287,641.39	4,980.77	0.00	0.00	1,022,275.20
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	13,642.25	0.00	0.00	13,642.25
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	278,216.25	110,758.38	594.30	0.00	0.00	389,568.93
6U0000	PSU Educational & General	PFHR01	Human Resources	510,546.68	189,996.81	27,597.16	0.00	0.00	728,140.65
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	2,327,519.25	926,624.28	(17,437.04)	0.00	0.00	3,236,706.49
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATs	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing, Disbursement & Cntrct Svcs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	69,615.53	2,790.25	(2,787.00)	0.00	0.00	69,618.78
6U0000	PSU Educational & General	PGGNER	General Institutional	896.59	(81,824.60)	(905,976.92)	0.00	0.00	(986,904.93)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	56,400.00	22,842.00	0.00	0.00	0.00	79,242.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	427,373.68	172,530.84	4,365.77	0.00	0.00	604,270.29
6U0000	PSU Educational & General	PSDSMK	Marketing	306,728.91	116,490.91	1,352,027.68	0.00	0.00	1,775,247.50
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	821.05	0.00	0.00	0.00	0.00	821.05
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	331,737.00	134,353.00	0.00	0.00	0.00	466,090.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(425,133.00)	0.00	0.00	0.00	(425,133.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	(350,098.00)	0.00	0.00	0.00	(350,098.00)
***Total Institutional Support				6,611,312.99	1,648,934.13	896,409.24	0.00	0.00	9,156,656.36
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(108,270.00)	0.00	0.00	(108,270.00)
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	108,270.00	0.00	0.00	108,270.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	33,527.00	0.00	0.00	33,527.00
6DGOFC	One-time Carry Forwards	PSCP01	University Police	1,585.72	133.21	0.00	0.00	0.00	1,718.93
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	1,769.95	0.00	0.00	1,769.95
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	11,985.37	0.00	0.00	11,985.37
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	40.20	0.00	0.00	40.20
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	8,732.99	0.00	0.00	8,732.99
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPP	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	2,048.79	0.00	0.00	2,048.79
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	(14,873.00)	0.00	0.00	0.00	(14,873.00)
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	459.88	0.00	0.00	459.88
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	140,855.13	56,404.31	48,963.88	0.00	0.00	246,223.32
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,541,583.72	957,659.81	(3,977,935.68)	4,604,401.89	0.00	4,125,709.74
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	243,323.99	84,835.13	58,996.43	0.00	0.00	387,155.55
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	104,039.45	13,052.75	92,138.07	0.00	0.00	209,230.27
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	48,357.35	18,123.79	2,479.24	0.00	0.00	68,960.38
6U0000	PSU Educational & General	PSCP01	University Police	629,600.14	229,904.07	22,067.98	0.00	0.00	881,572.19
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,251.40)	0.00	0.00	(11,251.40)
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	41,663.00	0.00	0.00	0.00	41,663.00
***Total Operations and Maintenance				3,709,345.50	1,386,903.07	(3,705,977.30)	4,604,401.89	0.00	5,994,673.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	877,820.17	39,037.07	40,731.20	957,588.44
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,269,361.09	8,269,361.09
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	875,148.04	875,148.04
***Total Depreciation				0.00	0.00	0.00	0.00	9,144,509.13	9,144,509.13
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	877,820.17	39,037.07	9,185,240.33	10,102,097.57
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
***Total Student Services				0.00	0.00	721.40	0.00	0.00	721.40
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,863.67)	0.00	0.00	(1,863.67)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99

6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Agency Funds									
Nonoperating Funds									
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	287.96	0.00	0.00	287.96
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
***Total Nonoperating Funds				0.00	0.00	(721.40)	0.00	0.00	(721.40)
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	3,590.15	90.28	3,721.17	0.00	0.00	7,401.60
***Total Research & Sponsored Programs				3,590.15	90.28	3,721.17	0.00	0.00	7,401.60
**Total Funds Not Coded to Fgrpmaj Attribute				3,590.15	90.28	3,721.17	0.00	0.00	7,401.60
*Total 6P - Plymouth State University				44,118,301.38	14,222,655.09	20,512,468.63	4,644,128.12	9,185,240.33	92,682,793.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	6,767.50	541.40	1,922.20	0.00	0.00	9,231.10
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	318,793.78	134,160.29	61,683.04	0.00	0.00	514,637.11
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	638,088.97	277,285.25	89,637.61	0.00	0.00	1,005,011.83
73H027	FY20 CPE	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	313.69	0.00	0.00	313.69
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(50,159.00)	0.00	0.00	(50,159.00)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	23,698.52	10,662.29	18,600.00	0.00	0.00	52,960.81
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	18,915.83	8,510.55	900.00	0.00	0.00	28,326.38
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	750.00	0.00	0.00	750.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,537.30	0.00	0.00	11,247.30
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	70,172.65	16,389.63	6,312.40	0.00	0.00	92,874.68
7U0000	GSC Education and General	CACAED	School of Education	359,068.92	108,180.11	18,939.66	0.00	0.00	486,188.69
7U0000	GSC Education and General	CACAFA	Faculty Development	115,899.86	41,975.07	4,656.05	0.00	0.00	162,530.98
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	612,399.72	232,728.57	13,420.85	0.00	0.00	858,549.14
7U0000	GSC Education and General	CACALB	Library	60,346.41	18,326.39	116,487.35	0.00	0.00	195,160.15
7U0000	GSC Education and General	CACAOP	Academic Services Operating	232,375.10	92,468.27	6,308.59	0.00	0.00	331,151.96
7U0000	GSC Education and General	CACASI	Instructional Design	242,528.02	95,331.29	5,424.70	0.00	0.00	343,284.01
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	289,129.27	0.00	0.00	289,129.27
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	277,475.01	112,375.44	134,867.11	0.00	0.00	524,717.56
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(900.00)	0.00	0.00	(900.00)
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	72,847.19	23,231.96	26,949.61	0.00	0.00	123,028.76
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,865.00	492.66	1,653.75	0.00	0.00	8,011.41
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	415,739.83	168,424.68	1,477.94	0.00	0.00	585,642.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	(180,998.00)	(73,304.00)	0.00	0.00	0.00	(254,302.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	38,757.00	0.00	0.00	0.00	38,757.00
***Total Academic Support				3,292,558.68	1,306,780.31	767,561.86	0.00	0.00	5,366,900.85
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	22,237.50	1,779.21	0.00	0.00	0.00	24,016.71
74N021	Tides Completion College Grant	CACAED	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	890.08	0.00	0.00	0.00	0.00	890.08
784091	FY20 Federal Work Study	CADMFA	Financial Aid	62,560.52	0.00	0.00	0.00	0.00	62,560.52
784091	FY20 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	2,514.96	0.00	0.00	2,514.96
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	525.00	0.00	0.00	525.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	224,716.63	90,900.84	6,092.63	0.00	0.00	321,710.10
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	49.15	0.00	0.00	49.15
7U0000	GSC Education and General	CENROP	Facilities Management	66,429.63	26,904.05	913.80	0.00	0.00	94,247.48
7U0000	GSC Education and General	CSEOP	Student Affairs Operating	75,188.05	30,451.13	5,901.54	0.00	0.00	111,540.72
7U0000	GSC Education and General	CSVSAAD	Admissions	1,328,008.99	533,626.44	37,085.37	0.00	0.00	1,898,720.80
7U0000	GSC Education and General	CSVSBU	Bursar	218,312.97	88,416.74	149,850.38	0.00	0.00	456,580.09
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	26,947.85	0.00	0.00	26,947.85
7U0000	GSC Education and General	CSVSCP	Career Planning	72,429.45	26,392.76	6,320.39	0.00	0.00	105,142.60
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	3,232.51	0.00	0.00	3,232.51
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	275,978.49	111,315.75	898,401.06	0.00	0.00	1,285,695.30

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSRG	Registrar's Office	213,756.29	86,571.39	5,090.43	0.00	0.00	305,418.11
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	30,347.00	0.00	0.00	0.00	30,347.00
***Total Student Services				2,560,508.60	1,026,705.31	1,142,925.07	0.00	0.00	4,730,138.98
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	5,578.26	0.00	0.00	5,578.26
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	3,995.00	0.00	0.00	3,995.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	294.00	0.00	0.00	294.00
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	2,890.14	1,170.55	(6,485.00)	0.00	0.00	(2,424.31)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	142,586.38	57,747.43	795.00	0.00	0.00	201,128.81
7U0000	GSC Education and General	CACAIG	Innovations Group	99,504.57	34,009.87	10,350.76	0.00	0.00	143,865.20
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	870,893.74	0.00	0.00	870,893.74
7U0000	GSC Education and General	CADMHR	Human Resources	150,933.71	60,229.30	13,093.01	0.00	0.00	224,256.02
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	66,663.16	0.00	0.00	65,364.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	220,171.62	87,562.51	667.99	0.00	0.00	308,402.12
7U0000	GSC Education and General	CFASOP	Finance & Administration	170,951.28	69,455.77	1,782.18	0.00	0.00	242,189.23
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	297,925.29	136,204.29	4,672.24	0.00	0.00	438,801.82
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	50.00	0.00	0.00	50.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	143,426.22	58,258.68	320.16	0.00	0.00	202,005.06
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	180,998.00	73,304.00	0.00	0.00	0.00	254,302.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(91,407.00)	0.00	0.00	0.00	(91,407.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	(76,590.00)	0.00	0.00	0.00	(76,590.00)
***Total Institutional Support				1,409,387.21	408,646.40	972,699.45	0.00	0.00	2,790,733.06
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	186,153.50	67,136.21	0.00	253,289.71
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	39,336.96	2,906.09	0.00	42,243.05
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	48,987.95	7,112.27	0.00	56,100.22
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	31,911.27	13,102.72	0.00	45,013.99
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	164,064.43	5,056.69	0.00	169,121.12
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	138,998.84	0.00	0.00	138,998.84
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	51,921.65	9,046.88	0.00	60,968.53
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	223,035.28	16,467.77	0.00	239,503.05
***Total Operations and Maintenance				0.00	0.00	884,409.88	120,828.63	0.00	1,005,238.51

7C - Granite State College

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned

***Total No Program Code Assigned

**Total Funds Not Coded to Fgrpmaj Attribute

*Total 7C - Granite State College

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
10,138,716.89	3,185,992.37	3,868,932.87	120,828.63	261,432.42	17,575,903.18

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,505.73	0.00	0.00	1,505.73
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	11,086.31	0.00	0.00	11,086.31
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	384,926.83	0.00	0.00	0.00	384,926.83
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	701,090.96	0.00	0.00	0.00	701,090.96
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	1,082,566.91	0.00	0.00	0.00	1,082,566.91
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	196,249.83	0.00	0.00	0.00	196,249.83
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	518,257.82	66,679,391.92	27,650.00	0.00	0.00	67,225,299.74
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	27,190,304.32	0.00	0.00	0.00	27,190,304.32
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	28,384,806.39	0.00	0.00	0.00	28,384,806.39
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,725,225.16	0.00	0.00	0.00	1,725,225.16
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,616,728.43	0.00	0.00	0.00	4,616,728.43
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,301,264.27	0.00	0.00	0.00	1,301,264.27
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,995,184.77	145,776.00	0.00	0.00	2,140,960.77
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(136,406,222.06)	0.00	0.00	0.00	(136,406,222.06)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	15,438.81	0.00	0.00	15,438.81
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	158,345.97	0.00	0.00	158,345.97
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	254,581.70	0.00	0.00	254,581.70
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	6,248.00	0.00	0.00	6,248.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	1,043.59	0.00	0.00	1,043.59
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	219,324.07	119,198.49	4,400.90	0.00	0.00	342,923.46
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	100,440.00	0.00	0.00	100,440.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	38,242.83	3,212.62	12,464.22	0.00	0.00	53,919.67
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	5,909.50	0.00	0.00	6,559.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	13,663.31	0.00	0.00	13,663.31
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	2,350.00	197.40	6,835.39	0.00	0.00	9,382.79
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	1,087.00	0.00	0.00	1,087.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	26,906.50	2,260.17	1,156.55	0.00	0.00	30,323.22
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	552.31	223.69	528,045.51	0.00	0.00	528,821.51

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YCFE10	Procurement Operations	0.00	0.00	36.71	0.00	0.00	36.71
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	569,539.51	0.00	0.00	569,539.51
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	19,100.00	0.00	0.00	19,100.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,014,020.58	0.00	0.00	1,014,020.58
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	28,460.18	0.00	0.00	28,460.18
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	40,229.50	0.00	0.00	40,229.50
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	2,582.50	0.00	693,116.59	0.00	0.00	695,699.09
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	31,230.79	12,648.52	1,862.11	0.00	0.00	45,741.42
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	101,340.72	37,963.87	126,921.27	0.00	0.00	266,225.86
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCOPPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	77,678.93	0.00	0.00	77,678.93
9UG000	University System E&G	YCBE10	External Relations Operations	155,115.31	62,821.68	613,051.63	0.00	0.00	830,988.62
9UG000	University System E&G	YCBL10	System Outreach	31,014.72	12,560.75	4,880.18	0.00	0.00	48,455.65
9UG000	University System E&G	YCBL20	Enrollment Center	500.00	42.00	0.00	0.00	0.00	542.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	535,728.24	228,526.65	74,095.27	0.00	0.00	838,350.16
9UG000	University System E&G	YCEX10	Government Operations	94,547.02	38,219.26	91,231.85	0.00	0.00	223,998.13
9UG000	University System E&G	YCFA10	Finance & Administration Operations	505,653.65	199,904.57	11,266.32	0.00	0.00	716,824.54
9UG000	University System E&G	YCFB10	Budget Office Operations	300,405.04	121,663.98	1,321.70	0.00	0.00	423,390.72
9UG000	University System E&G	YCFC10	Capital Planning and Development	178,822.95	63,585.87	216,814.42	0.00	0.00	459,223.24
9UG000	University System E&G	YCFD10	Internal Audit Operations	467,885.02	188,095.49	24,103.76	0.00	0.00	680,084.27
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	314,850.00	0.00	0.00	314,850.00
9UG000	University System E&G	YCFE10	Procurement Operations	1,022,454.41	397,206.60	117,340.43	0.00	0.00	1,537,001.44
9UG000	University System E&G	YCFG10	Enterprise Applications	317,682.79	128,487.78	32,668.47	0.00	0.00	478,839.04
9UG000	University System E&G	YCFO10	General Operations	63,843.79	25,856.80	423,931.36	46,471.07	0.00	560,103.02
9UG000	University System E&G	YCFS10	Controller's Office	204,101.23	74,275.77	103,004.84	0.00	0.00	381,381.84
9UG000	University System E&G	YCFS11	Accounting Services	441,104.01	178,647.13	0.00	0.00	0.00	619,751.14
9UG000	University System E&G	YCFS12	Disbursement Services	523,235.86	209,147.29	0.00	0.00	0.00	732,383.15
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFG10	Treasury and Risk Mgt Operations	264,537.27	107,137.53	11,559.21	0.00	0.00	383,234.01
9UG000	University System E&G	YCLG10	General Counsel Operations	467,572.47	186,444.14	132,062.60	0.00	0.00	786,079.21
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,446,669.74	582,636.33	60,695.07	0.00	0.00	2,090,001.14
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(12,816,135.94)	0.00	0.00	(12,816,135.94)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	282,115.40	105,961.65	275,794.48	0.00	0.00	663,871.53

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	2,223.23	0.00	0.00	2,223.23
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,090,049.00	0.00	0.00	0.00	2,090,049.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,271,768.51	3,072,339.40	(5,424,303.38)	46,471.07	0.00	5,966,275.60
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0006	Short-term Disability	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,401,827.50	3,125,013.37	(5,402,029.14)	46,471.07	0.00	6,171,282.80
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	750.00	0.00	0.00	750.00
***Total Institutional Support				0.00	0.00	750.00	0.00	0.00	750.00
Operations and Maintenance									

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,150.00	0.00	0.00	23,150.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,150.00	0.00	0.00	23,150.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	26,450.00	0.00	0.00	26,450.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,800.00	0.00	0.00	12,800.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,800.00	0.00	0.00	12,800.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,450.00	0.00	0.00	16,450.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,950.00	0.00	0.00	12,950.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	166,600.00	0.00	0.00	166,600.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.90	72,698.90
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,637.88	14,637.88
***Total Depreciation				0.00	0.00	0.00	0.00	87,336.78	87,336.78
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	167,350.00	0.00	87,336.78	254,686.78
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	129,090.00	0.00	0.00	0.00	129,090.00
***Total Institutional Support				0.00	129,090.00	0.00	0.00	0.00	129,090.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Institutional Support									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	6,455.43	0.00	0.00	6,455.43
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,455.43)	0.00	0.00	(6,455.43)
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	129,090.00	0.00	0.00	0.00	129,090.00
*Total 9Y - Chancellor & System Office				8,401,827.50	3,254,103.37	(5,234,679.14)	46,471.07	87,336.78	6,555,059.58

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,556.61)	0.00	(8,556.61)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,081.02	0.00	6,026.73	0.00	9,107.75
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	1,416.75	0.00	12,547.91	0.00	13,964.66
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	69,460.13	168.84	555,427.24	0.00	625,056.21
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	68,169.40	0.00	68,169.40
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	13,432.61	0.00	13,432.61
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	20,099.64	0.00	20,099.64
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,692.91	0.00	30,692.91
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	55.50	0.00	44,699.34	0.00	44,754.84
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,872.80	0.00	2,872.80
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,767.36	0.00	7,767.36
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,345.07	0.00	9,345.07
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,792.77	0.00	37,792.77
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	34,148.14	0.00	43,120.97
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	15,263.68	0.00	15,263.68
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	48,428.23	0.00	48,428.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,804,752.16	1,986,938.97	172,768.62	446.79	6,964,906.54
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	15,771.33	0.00	15,771.33
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,874,874.69)	0.00	(3,874,874.69)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	286,967.75	0.00	286,967.75
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,224.47	0.00	97,224.47
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	59,988.69	24,295.44	0.00	0.00	84,284.13
***Total Institutional Support				4,947,031.75	2,012,098.58	(2,403,985.30)	446.79	4,555,591.82
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GFADJ	UNHF Restricted Gift Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,947,031.75	2,012,098.58	(2,403,985.30)	446.79	4,555,591.82
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				4,947,031.75	2,012,098.58	(2,403,985.30)	446.79	4,555,591.82

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00